

FY13 FUNDING REQUESTS

	Requests	One Time Funding	Moved to Year End	Permanent Funding
1	Chemistry Lecturer			65,500
2	Health Care Management Senior Lecturer			78,600
3	Transfer Evaluator position			58,950
4	Psychology Assoc. Professor			91,700
5	Health Care Management Senior Lecturer			78,600
6	2 Custodian positions			56,700
7	PT Accountant position to handle tax compliance issues			25,000
8	Banner Relationship Management		100,000	
9	Financial Aid Document Imaging Spec. position			41,920
10	Administrative Management or Technology Management Asst. Professor			72,050
11	Advising Coordinator position			55,020
12	Education(Special Education) Asst. Professor			70,740
13	African-American Studies and English Asst. Professor			65,000
14	Archival Studies Asst. Professor			85,150
15	Sociology and Women's Studies Asst. Professor			69,430
16	Education(Reading) Asst. Professor			70,740
17	Funding for Undergraduate Research			50,000
18	Additional OS&E funding for Environmental Health & Safety			10,000
19	Replace obsolete network equipment for buildings	50,000		
20	Data Analyst position for CID			65,000
21	Funding to cut down unsafe trees on campus		100,000	
22	Library OS&E	50,000	50,000	50,000
23	New siren tower and speakers for classrooms, along with software		45,000	
24	Counselor position for Counseling and Psychological Svcs			60,000
25	Mechanical, Electrical, & Plumbing position for Maintenance			51,300
26	Development Specialist position			60,750
27	Wireless Network Support Specialist position			54,200
28	Defibrillators for buildings on campus		11,700	
29	Dept. Chair Information Technology			136,240
30	Additional OS&E funding for Public Safety			10,000
31	Replace air conditioner and expand mission critical server room		60,000	
32	Glacier (International Tax) maintenance license fees			5,000
33	Part of Nursing faculty line			40,000
34	Electronic Resources Librarian position			52,400
35	Replace obsolete audio visual equipment for classrooms/conference rooms	100,000		
36	Sociology Asst. Professor			65,500
37	Replacement of classroom furniture			20,000
38	Communications and Media Studies Asst. Professor			69,430
39	Social Media Specialist from PT to Full Time - added \$ to casual labor			17,000
40	Periodicals for Chemistry			10,000
41	Development Specialist position			60,750
42	Radio upgrades to bring Public Safety up to FCC mandates	60,000		
43	Veteran Resources Ctr Coordinator - additional Casual Labor funding			25,000
44	Acquisition of critical audio equipment for Spivey Hall		11,630	
45	Groundskeeper position			27,000
46	Repair Spivey Hall auditorium seats		68,250	
47	GeorgiaFirst Marketplace (Procurement) maintenance license fees			10,000
48	Spivey Hall Patron Svcs Assistant position			32,400
49	Orientation & New Student Programs Coordinator position			43,230
50	Make funding for Spivey Hall Business Manager whole			1,505
51	PT Staff position for Information Technology dept.			15,000
52	Laptops for Public Safety officers	9,000		
53	PeopleAdmin (HR) maintenance license fees			24,000
54	Upgrade Web 2.0 Portal <b>Funded: Tech Fee and On Line Course Fee</b>	100,000		
55	Vehicles for Public Safety	50,000		
56	Mini-grants for College of Arts & Sciences			20,000
57	Additional funding to maintain trees on campus			80,000
58	Additional OS&E funds for Spivey Hall to replace technology for Spivey Hall			1,800
59	Campus Tours Coordinator position for Recruitment & Admissions			44,540
60	Replace student chairs and storage carts for Spivey Hall		7,040	
61	Docutech Operation position for Media & Printing Svcs			42,660
62	Van to transport OITS equipment to remote locations	30,000		
	<b>TOTALS</b>	<b>449,000</b>	<b>453,620</b>	<b>2,239,805</b>
	<b>Funded</b>	<b>100,000</b>		<b>1,625,340</b>

Funded  
As Permanent

Year End Funds  
Requested

Funded at  
Different Level  
than Requested