

Agenda Item #1

FY13 YEAREND FUNDING REQUESTS

	Requests	Amount	PRIORITY					TOTALS
			A (9)	B (7)	C (5)	D (3)	E (1)	
	Banner Performance Management(BPM)-Phase 2	100,000	NO VOTE REQUIRED					
	Additional servers and storage for BPM and Banner 9	160,000	NO VOTE REQUIRED					
	Library Renovations	400,000	NO VOTE REQUIRED					
	Contribution to CE for use of facility during year	125,000	NO VOTE REQUIRED					
	Contribution to CE for courses attended free by faculty and staff during year	40,000	NO VOTE REQUIRED					
1	Analytical Chemistry lab instrument: Lumina Fluorescence Spectrometer	18,000	14	3	2			157
2	Security cameras for Clayton Station-Public Safety	90,000	13	4			2	147
3	Panic Buttons (25)-Public Safety	25,000	12	4	1	1	1	145
4	Dental RAT system (perio charting software)-Dental Hygiene	16,800	12	3	2	1	1	143
5	Intraoral cameras (7)-Dental Hygiene	21,000	11	5		1	2	139
6	Clinic paperless software (21 stations)-Dental Hygiene	60,000	11	4	1	2	1	139
7	Intraoral camera cables (14)-Dental Hygiene	14,000	12	3		2	2	137
8	Network switches for the Lecture Hall (Part 1)-OITS	120,000	11	3	3		2	137
9	Rinn DXTRR x-ray teaching manikins (2)-Dental Hygiene	16,000	11	3	2	1	2	135
10	Network switches for the Lecture Hall (Part 2)-OITS	100,000	10	4	3		2	135
11	Analytical Chemistry lab instrument: Accela High Speed LC-Performs HPLC and UHPLC	30,000	10	3	3	3		135
12	Security cameras for windows (2)-Bursar	1,500	9	6	1	2	1	135
13	Digital printer for x-rays (2)-Dental Hygiene	600	9	4	5		1	135
14	Lead aprons for patient protection (2)-Dental Hygiene	100	10	2	5	1	1	133
15	Laptops for cubicles & faculty stations (21)-Dental Hygiene	42,000	9	4	3	3		133
16	Desktop computers (6)-Center for Academic Success	6,012	7	6	5	1		133
17	Dental chairs for radiology rooms (2)-Dental Hygiene	12,000	9	5	1	1	3	127
18	X-ray units (2)-Dental Hygiene	8,000	9	4	3		3	127
19	Track mount dental lights-Dental Hygiene	6,000	8	5	3		3	125
20	X-ray interpretation/viewing room chairs (5)-Dental Hygiene	2,400	6	9		2	2	125
21	Panic Buttons (2)-Bursar	500	5	7	6		1	125
22	UC Chair reupholstering (84 Chairs)-Facilities Mgmnt	37,800	8	2	7		2	123
23	UC new chairs 1st floor study lounge (15 armchairs)-Facilities Mgmnt	18,554	6	6	4	2	1	123
24	Legal bills-Student Affairs	15,000	8	5		3	3	119
25	Oregon cart for each x-ray room-Dental Hygiene	3,600	8	3	2	4	2	117
26	Replace splintered cabinet doors in DH Clinic	18,000	7	3	6		3	117
27	Pump house/irrigation-Building Operations	50,000	5	7	2	4	1	117
28	Surveillance camera system-DRC	10,586	5	6	4	3	1	117
29	Physiology lab equipment: Microtome	9,200	4	9	2	2	2	117
30	Test Kits-Master of Psychology Program	5,000	4	8	3	3	1	117
31	PeopleAdmin-HR	23,970	7	3	4	3	2	115
32	Student chairs for Instructional Room G221-English	5,796	4	6	6	2	1	115
33	X-ray interpretation/viewing room x-ray viewboxes (5)-Dental Hygiene	500	7	2	5	2	3	111
34	Cascade 1601 Doctor stools (2)-Dental Hygiene	960	6	3	5	2	3	109
35	Student chairs for the Writers' Studio-English	3,312	3	7	5	1	3	107
36	Dell desktop computers(9); Dual monitors (7)-Payroll; Bursar; Accounting Svcs	13,500	3	4	8	4		107
37	Frosted glass privacy wall between clinic cubicles (12)-Dental Hygiene	8,400	5	2	7	3	2	105
38	Physiology software: iWorx Physiology systems	9,650	4	6	3	3	3	105
39	Fourteen(14) student chairs for G133-College of Arts & Sciences	2,842	4	6	4	1	4	105
40	Dell computer (2)-Registrar	2,410	3	6	3	7		105
41	OptiPlex 7010 Desktop computers (18)-Testing Center	12,568	3	5	5	6		105
42	Computers (3 Dispatch and 2 Roll Call)-Public Safety	5,498	3	5	5	6		105
43	Vacuum cleaners (5) and vacuum pack-Building Services	1,916	2	7	5	4	1	105
44	RevCord-CYA 16 Channel Voice Logger-Public Safety	8,894	1	9	5	2	2	105
45	Shredder-Bursar	2,119	6	2	4	4	3	103
46	File audit-HR	3,500	5	3	4	5	2	103
47	Furniture for additional office and testing areas-DRC	5,625	2	5	6	6		101
48	High head pressure gauge-Building Operations	1,099	3	5	4	5	2	99
49	Canon EOS Rebel T# Digital SLR Camera & accessories-Public Safety	773	3	5	3	7	1	99
50	HP Pavilion P6-2310 Desktop (2)-A&S Advisement Center	860	2	6	5	4	2	99
51	Overhang for equipment-Facilities Mgmnt	19,200	2	5	7	3	2	99
52	Outdoor Living laboratory/Field Space-Student Affairs/Academic Affairs	150,000	5	4	3	1	6	97
53	Mini laptops (5) for registration events and orientation-FYARC	3,261	3	5	3	6	2	97
54	Office furniture for office in Enrollment suite-Associate VP Enrollment Mgmnt	10,000	2	7	3	4	3	97
55	Toro Multi Pro 1250 Sprayer-Landscape Mgmnt	30,074	1	6	8	1	3	97
56	Police pursuit vehicle-Public Safety	24,815	4	5	3	1	6	95

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57	Woodcock Johnson III Tests of Achievement Kit-Master of Psychology Program	700	4	5	1	5	4	95
58	Dell Computers (5)-Student Affairs	5,477	4	3	5	3	4	95
59	CSU East pedestrian sign-Facilities Mgmnt	2,575	3	5	4	3	4	95
60	Black and White Canon printer-Psychology	700	1	7	4	5	2	95
61	Radio walkie-talkies (5)-Facilities Mgmnt	3,913	3	4	4	5	3	93
62	Boca printers (2) for printing tickets in Spivey Hall Box Office	3,560	1	7	4	4	3	93
63	Ford F150 1/2 ton truck-Building Services	16,727	4	4	3	2	6	91
64	Uniforms for Facilities Mgmnt	9,800	3	4	3	6	3	91
65	Upholstered stackable Bertolini arm chairs (75) for Spivey Hall pit and (7) carts for moving/storage	7,378	2	4	5	6	2	91
66	Technology and software upgrades-HR	500	2	4	6	4	3	91
67	Printer-Bursar	800	1	5	6	5	2	91
68	Laptop for Spivey Hall Marketing Manager	1,348	1	4	8	4	2	91
69	Mossber 12 Gage Shotguns (2), Model #590A1 and Ammo-Public Safety	1,250	4	3	4	2	6	89
70	Microsoft Surface Pro 128-Payroll	1,225	4	2	3	7	3	89
71	Primer for Rorschach Interpretation, Mini Mental Status Exam-Master of Psychology Program	550	3	4	3	5	4	89
72	Xerox 6400S multi-function printer-Student Affairs	2,548	3	2	5	7	2	89
73	AV Technology-Interdisciplinary Studies	1,000	2	4	5	5	3	89
74	Manhattan Series 22' Racetrack-style Conference Table-Interdisciplinary Studies	2,517	2	2	8	5	2	89
75	Microsoft Surface Pro 128-Registrar	1,215	4	2	3	6	4	87
76	Toro Aerator 687-Landscape Mgmnt	6,553	2	5	3	5	4	87
77	Laptop for professional staff-FYARC	1,315	2	3	4	9	1	87
78	Informational kiosk sign to replace wooden sign in Student Center courtyard-Facilities Mgmnt	5,600	2	3	5	6	3	85
79	Computer for Spivey Foundation secretary-Spivey Hall	1,050	2	3	5	6	3	85
80	Replacement lamps (4 boxes) for Spivey Hall auditorium lighting fixtures	530	1	4	7	3	4	85
81	Labor to repair 4 motorized lighting fixtures in Spivey Hall auditorium, harvesting parts from other units	520		4	8	5	2	85
82	Ryan Jr. sod cutter-Landscape Mgmnt	5,399	1	5	5	3	5	83
83	Onboarding tools-HR	1,033	4	1	3	6	5	81
84	Therapy Videos-Master of Psychology Program	300	3	3	4	2	7	81
85	Relocating blinds and light blocking curtains for Psychology Conference Room	3,000	2	2	7	3	5	81
86	Desktop scanner-Student Affairs	550	2	2	5	7	3	81
87	Furniture for Public Safety lobby	10,300	1	5	4	4	5	81
88	RIDGID Water Jetter Drain machine-Building Operations	3,842	1	4	4	7	3	81
89	Benefits Fair and Wellness Items/Seminars-HR	1,000	1	4	5	5	4	81
90	System with Center Storage Quad-Door 2 Tier Storage Cabinet; Bookcase; Round Bookcase Ends-Interdisciplinary Studies	2,152	1	3	6	6	3	81
91	Concrete saw with diamond blade-Building Operations	1,719	1	3	5	8	2	81
92	House-Tree-Person Test Kit-Master of Psychology Program	225	4	3	2	1	9	79
93	Bender Stimulus Cards-Master of Psychology Program	130	4	3	1	3	8	79
94	Bathroom supplies and trash supplies-Building Services	8,734	1	8	1		9	79
95	Continued education/training-HR	500		5	6	3	5	79
96	SitOnIt Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies	6,018		4	6	6	3	79
97	Phillips 32" HD Widescreen LED Television and Peerless-Tilt Wall Mount-A&S Advisement Center	385	3	1	4	6	5	77
98	Pipe camera-Building Operations	4,408	2	1	7	4	5	77
99	Paper Towels (100 Cases)-Building Services	4,512	2	4	3	2	8	75
100	Myers Briggs Type Indicator Manual-Master of Psychology Program	130	2	4	2	4	7	75
101	Computer monitor arms (10)-Bursar	2,728	2	2	5	4	6	75
102	Adjustable workstation-Recreation and Wellness	2,000	2	1	5	7	4	75
103	New workstations for scanning documents-HR	2,000	2	2	3	7	5	73
104	Bobcat trailer-Landscape Mgmnt	4,062	1	4	1	9	4	73
105	B&W laser-jet printer/fax for Spivey Hall Box Office	1,749	1	2	6	5	5	73
106	Security cameras (2) and monitors (4)-College of Business	7,000	2	5		3	9	71
107	Desktop scanner-Bursar	300	2	1	4	7	5	71
108	Interactive white board-Interdisciplinary Studies	250		5	2	7	5	71
109	Mobile Wizard cart for notebook-data projector cart-Interdisciplinary Studies	777		2	7	6	4	71
110	Epson EX Series projector-Interdisciplinary Studies	304	2	3		7	7	67
111	Document camera-Facilities Mgmnt	4,319	1	2	5	4	7	67
112	Golf carts (2)-Building Operations	23,630		2	5	7	5	65
113	ELMO P-10 portable document camera-Interdisciplinary Studies	1,726	1	3		9	6	63
114	Serving Credenza 4 door, 2-cabinet with 2 Adjustable Shelves per cabinet-Interdisciplinary Studies	888	1	1	4	6	7	61
115	Golf carts (2)-Landscape Mgmnt	21,056	1	1	3	7	7	59
116	Printer and Booklet binding equipment-Facilities Mgmnt	3,800	1		5	6	7	59

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			A (9)	B (7)	C (5)	D (3)	E (1)	
117	Small conference table for Dean's office-College of Business	1,400		3	2	6	8	57
118	Office supplies-HR	450			8	3	8	57
119	Laptops for administrative assistants (2)-College of Business	3,000	1	2	1	5	10	53
120	Internal team building tools-HR	300	1		3	6	9	51
121	Large monitor for Associate Dean/MBA Director's office-College of Business	1,570	2	1	1	2	13	49
122	Large monitor for Dean's office-College of Business	1,570	1	1	2	3	12	47
123	iPad/Galaxy tablets-HR	450			4	5	10	45
124	IPAD for department chair-College of Business	500		1	1	6	11	41
TOTALS		2,153,711	475	475	475	475	456	