

University System of GA Budget Calendar

Fiscal Year 2021

July 2020

- Amended FY 2021 & FY 2022 Budget Development
- FY 2022 budget development templates due July 20th (M&O) and July 28th (Health)

August 2020

- FY 2020 Annual Expenditure Report (AER) due from institutions August 27th
- FY 2021 MRR Allocations approved by Board of Regents at August meeting

October 2020

- FY 2021 First Quarter budget amendment due October 9th
- FY 2021 First Quarter Financial Reports due on October 16th
- FY 2022 Budget Hearing narratives and data, including initial Enrollment/Revenue Projections, due October 21st for select institutions
- Presidential Certification of Quarterly Reports due October 26th

November 2020

- FY 2022 Budget Hearings begin for select institutions
- FY 2022 Budget Hearing narratives and data, including initial Enrollment/Revenue Projections, due November 18th for select institutions

December 2020

- FY 2022 Budget Hearings for select institutions
- FY 2022 Mandatory Fee and Five-Year Auxiliary Business Plans due December 18th

January 2021

- FY 2022 Budget Hearings for select institutions
- Governor releases Amended FY 2021 & FY 2022 Budget Reports; Chancellor presents recommendations to Joint Appropriations Committee
- General Assembly conducts hearings and review of Amended FY 2021 & FY 2022 budget recommendations
- FY 2021 Second Quarter budget amendment due on January 8th
- FY 2021 Second Quarter Financial Reports due on January 15th
- FY 2022 Graduate tuition requests due January 18th
- Presidential Certification of Quarterly Reports due January 22nd

February 2021

- FY 2022 Budget Hearings for select institutions
- General Assembly continues review and hearings on Amended FY 2021 & FY 2022 budgets
- FY 2022 Elective Fees and Special Charges due February 1st

March 2021

- FY 2022 Budget Hearings for select institutions

March & April 2021

- General Assembly passes FY 2022 Budget (late March - early April)

April 2021

- Chancellor's FY 2022 institution budget allocation recommendations are finalized
- FY 2021 Third Quarter budget amendment due on April 9th
- FY 2021 Third Quarter Financial Reports due on April 16th
- Presidential Certification of Quarterly Reports due April 23rd
- FY 2022 Allocation, Tuition, and Fee recommendations presented to the Board of Regents for approval. Delivered to institutions after approval.
- Begin developing budget strategy for FY 2023

May 2021

- FY 2022 Original Budget due May 3rd
- Budget Office reviews FY 2022 Original Budget submissions
- FY 2022 Original Budget presented to Board of Regents for approval at the May meeting
- Initial FY 2022 Annual Operating Budget submitted to OPB by USG Budget Office by June 1st

June & July 2021

- Information request for New Square Footage, Health Insurance and New Retirees projections for FY 2023 budget development sent to institutions (due from institutions in July 2021)
- Final budget amendments for FY 2021 due from institutions July 7 (subject to change based on OPB/SAO year-end calendar).