

**FY14 FUNDING REQUESTS**

<b>Requests</b>		<b>One Time Funding</b>	<b>Permanent Funding</b>	
1	Accounting Asst. Professor		119,000	
2	Additional funding for Corporate and Foundation Relations Director position		33,000	
3	Banner Performance Management(BPM) - Phase 2	100,000		
4	Banner Support Analyst position - OITS Admin Systems		66,500	
5	Biology Lecturer		66,000	
6	Disability Resource Center Coordinator position		56,000	
7	Economics Asst. Professor		89,000	
8	ESL Program Coordinator		67,500	
9	Evening Circulation Asst. - Library		39,900	
10	Funding for additional servers and storage for BPM and Banner 9	160,000		
11	Funding for chairs for audience seating - Spivey Hall	13,500		
12	Funding for departmental campus support analysts in The Hub		40,000	
13	Funding for new "I Caught You Caring" program -Customer Service	1,500		
14	Funding for Veterans Resource Center operating budget		10,000	
15	Funding to make position in Media Services whole		6,823	
16	Funding to restore OS&E cuts in Faculty Laptop replacement budget		30,000	
17	Funding to supplement existing Alumni Relations operating budget		15,000	
18	Funding to supplement existing Annual Fund operating budget		8,500	
19	Glacier (International Tax) maintenance license fees		5,000	
20	Head of Electronic Resources and Services - Library		73,150	
21	Health and Fitness Mgmnt Asst. Professor		72,600	
22	Health Care Mgmnt Asst. Professor		79,200	
23	Instructional Services Librarian		59,850	
24	IT Business Analyst position - Business & Operations/Academic Affairs		80,000	
25	Legal Studies Asst. Professor		79,200	
26	Mathematics Asst. Professor		72,600	
27	Office of Community Standards Coordinator position		47,988	
28	On-Line Course Advisor - Academic Outreach		60,750	
29	Patron Services Coordinator position - Spivey Hall		42,027	
30	Psychology Associate Professor		99,000	
31	PT Communication Operator - Public Safety		17,140	
32	PT Security Administrator - Accounting Services		17,500	
33	Replace obsolete audio visual equipment for classrooms/conference rms		104,020	
34	Replace obsolete network equipment for buildings		200,000	
35	Sociology Asst. Professor		79,200	
36	Weekend Circulation Asst. - Library		39,900	
<b>TOTALS</b>		<b>275,000</b>	<b>1,876,348</b>	<b>2,151,348</b>