



Planning and Budget Advisory Council Meeting

November 30, 2012

1:00 pm

1. FY 14 Budget Narrative
2. FY14 Revenue Projections
3. FY14 Mandatory Fee Requests
4. Distribute List of \$25K Projects
5. Notify the Date Selected/Option Selected for End of Year Halt
6. Additional 2% Budget Cut FY13-And FY14???