



Planning and Budget Advisory Council Meeting

February 8, 2013

1:00 pm

1. Budget Cut
2. March 7th BOR Budget Meeting-SAC Fee Request/FY14 Budget
3. Capital Budget/Science Bldg. Possible 400K Funding Issue
4. Budget Manual and Training
5. Revenue and Enrollment Spring
6. \$25K & Over Requests-One Time Funding
7. Facilities Advisory Committee