

**Clayton State University**  
**Impact Analysis - Continuing Resolution & Sequestration**

| <u>PROJ/GRT DESCRIPTION</u>                | <u>PROJECT DIRECTOR</u>     | <b>Estimated Federal<br/>2013 Funding</b> | <b>Reduction @ 5.3%</b> |
|--|-----------------------------|---|-------------------------|
| SEOG FY14                                  | Pat Barton                  | \$ 200,000.00                             | \$ 10,600.00            |
| CWSP FY14                                  | Pat Barton/Priscilla Foster | \$ 250,000.00                             | \$ 13,250.00            |
| Workforce Investment Act FY14              | Dorothy Herzberg            | \$ 525,000.00                             | \$ 27,825.00            |
| AmeriCorps Grant 2014                      | Natasha Hutson              | \$ 200,000.00                             | \$ 10,600.00            |
| 2014 GOHS-Peer Health Education            | Jeff Jacobs                 | \$ 7,000.00                               | \$ 371.00               |
| SBDC Grant CY13                            | Alisa Kirk                  | \$ 150,000.00                             | \$ 7,950.00             |
| Advanced Nursing Education Grant Year 3    | Jennell Charles             | \$ 216,019.00                             | \$ 11,449.01            |
| Clayton County Math & Science Bridge Grant | Samantha Fowler             | \$ 196,000.00                             | \$ 10,388.00            |
|  | <b>TOTALS</b>               | <b>\$ 1,744,019.00</b>                    | <b>\$ 92,433.01</b>     |