

Provost End of Year Funding Requests  
FY 2010 - 2011

Priority	Department	Item	Projected Cost	Description
	Psychology	Equipment for Psychology Lab	\$2,500	Monitors, camera and wall mounts, microphones, and cable needed to complete research installation in the Psychology Lab. The addition of these items will allow the research programs associated with the Masters of Psychology to be conducted.
	Natural Sciences	Telescopes for ASTR 1020L: 6 @ \$1500	\$9,000	Natural Sciences currently teaches the D1 Astronomy sequence on the main campus and at the Peachtree City Campus. Currently we have 6 telescopes to support this laboratory course. Transporting the telescopes weekly from the Peachtree City Campus to the main campus in the Spring when the laboratory course is taught in both locations is not feasible. Moving the Telescopes from one location to the next has created numerous challenges and will likely result in premature and unnecessary maintenance problems for the telescopes. Each campus site needs a set of 6 telescopes to serve 24 laboratory students. Since we currently have 6 telescopes that we would like to keep on the Peachtree City campus, we would need an additional 6 telescopes to support the course on the main campus.
	Natural Sciences	ChemDraw Software for Chemistry Faculty: 1 copy of ChemBioDraw Ultra = \$990.00, 6 copies of ChemDraw Ultra = 6 x \$890.00 = \$5340.00	\$6,330	We need to replace the outdated software we are currently using. We are still using the software version the department purchased in 2005 (version 9.0). The version we are using will NOT be compatible with Windows 7 so we will need to have updated software once our computers are updated in the fall. We talked to CambridgeSoft (the company that produces ChemDraw), but they cannot provide any updates or patches for our version (it is too old). There is a new version (version 12.0) that is compatible with Windows 7 and Office 2010. This program is necessary for all CHEM faculty because we use it for drawing structures and pathways (chemical and biological) which are included in all organic/biochemistry assignments, exams, and labs. This includes a variety of CHEM courses for chemistry majors, biology majors, pre-pharmacy and pre-engineering students, as well as pre-nursing majors or any student taking CHEM 1151/1152 in area D. The courses that use this software extensively are CHEM 1152/L, CHEM 2411/L, CHEM 2412/L, CHEM 4202/L and assorted CHEM elective courses (4201, 4203, 4205, 4401L, 4402L, 4812).
	Natural Sciences	New Anatomy & Physiology models to replace old, broken and outdated models used in Human Anatomy and Physiology I and II labs and BIOL 1108 labs: Skulls: Set of skulls \$1,400; Torso models: \$1,500	\$2,900	BIOL 1151L and BIOL 1152L (Human A&P I and II) are essential prerequisite courses for Pre-Nursing, Pre- Dental Hygiene and Pre-Medical students. BIOL 1108L is an area D course and/or elective that supports the Biology major and other science/math majors. All of these courses require the students to study torso models and skulls so that they can understand the anatomy and physiology of the human body, understand evolutionary change. Our current skulls and models are very old and many are broken beyond repair. We have received complaints from students about the quality of many of our models and skulls. We have the revenue in laboratory fees to replace some of these models this fiscal year, but we lack funding to replace all of the essential models and skulls that need replacing. End of year funding would enable us to update and replace our models used in these courses, which would ultimately improve teaching/learning.
	Natural Sciences	Equipment to support ASTR 1020L: 10 telescope carrying cases @ \$423; 10 Power supplies @ \$110; 4 sets of eyepieces @ \$259	\$6,366	The Department of Natural Sciences has been able to provide 2 telescope carrying cases, 2 power supplies, and 2 filter sets to support the 6 telescopes at the Peachtree City campus site. The remaining 4 must be move to viewing locations in deteriorating cardboard boxes. The telescopes frequently lock up during lab observing periods in cold weather because of rapid battery drain. One set of eyepieces is sufficient to support two telescopes. This request includes support for the 6 new telescopes for the Morrow campus that also appear on this list.

Provost End of Year Funding Requests  
FY 2010 - 2011

Priority	Department	Item	Projected Cost	Description
	Psychology	Chairs for Research Office in Psychology Lab: 4 @ \$227	\$908	The original proposal for chairs for the research office had to be changed because of a change in the build-out of the space. Counters were installed in the Research Office (we were expecting to use desks). By the time we were ready to order the chairs we need for the different configuration in the room, the funds in that budget line were no longer available. Therefore, we are asking for the Chairs needed for faculty, graduate and undergraduate students, and research assistants who are using the MAC Towers in the Research Office. We currently have to roll chairs down the hall and into the Research Office from the Conference Room when we need to work in that space.
	CE	Smart tables for 203 and 301 in CE	\$75,000	requesting funding to add the necessary ports and wiring for tables in room 203 and 301 to enable students to use their laptops for classes and testing. Because the building is in need of banquet chairs for 101 and the atrium, as well as new carpeting in the building, we will not request the new tables and chairs at this time.
	CE	New chairs and tables for the atrium and 101 in CE	\$35,000	The partial recarpeting of Harry Down's for a total of \$35,000. This would recarpet the second/main floor common/office areas. I have the quote for the entire building but do not think that is realistic at this time
	School of Business	Career Management software package	\$2,000	The School of Business needs this program to fulfill the career planning mandates set forth by its most prestigious and important accrediting body: AACSB (Association to Advance Collegiate Schools of Business). It is standard and widely known that all AACSB Business Schools that operate a Career Center utilize a Career Management Technology Package
	School of Business	Furniture for third Admin. Asst. upstairs	\$2,250	Due to reorganization in School of Business the administrative assistant will be moved to second floor suite and needs new furniture. Current location furniture is not movable.
	School of Business	Computer, Printer, & monitors	\$7,500	The School of Business will become the College of Business with three new Departments. The computer furniture and computer are needed for the third Administrative Assistant position resulting from the restructuring process
	College of Nursing	Tandenburg video conferencing unit	\$89,000	This money will buy a replacement Codec machine and equip the existing classroom for the sending and receiving of video conferencing instruction. The current Codec machine has reached the end of "useful life" according to the manufacturer and cannot be repaired. The new equipment will allow us to continue serving as a site for the doctor of nursing practice program and create an additional classroom where we are able to broadcast classes to Peachtree City and/or any other site to be established.
	Graduate Office	High Speed Scanner for Graduate Admissions Office	\$20,000	Currently we are receiving more than 500 applications for admissions and next the next couple of years the number of applications will increase significantly and need a high speed scanner
	Student Advising Ctr.	Operating Supplies, Computers, Printers, etc. for the proposed new academic advising	\$50,000	If we open a new freshmen advising center then we need to purchase supplies, computers, printers, etc.
	CE	Smart tables for 203 and 301 in CE	\$33,619	I am requesting the purchase of smart tables and the necessary wiring and hubs for 70 students in rooms 203 and 301 in the Downs Center. These rooms are used regularly now for credit classes with large enrollments. Students need to be able to use their laptops in class, and currently this is not possible due to the lack of smart tables. This need was identified for the Facilities Master Plan.

**Provost End of Year Funding Requests  
FY 2010 - 2011**

Priority	Department	Item	Projected Cost	Description
	CE	New chairs and tables for the atrium and 101 in CE	\$25,000	requesting 375 banquet chairs for the Downs Center. The atrium is used daily for nursing students, and the atrium and room 101 is used extensively by departments for retirement parties, events and staff retreats, student organizations, University functions such as student orientations, Clayton State Retirees Association, Clayton Chamber meetings, political forums, university events, and professional conferences coordinated by University departments and the Center for Continuing Education. In addition, CE provides conference services to individuals, government and businesses as well as the BOR. Like Spivey Hall, the Downs Center is another "living room environment" that attracts members of the communities we serve to the University. The chairs that are currently used are in poor condition, having been purchased when the building was opened many years ago. This purchase will help to continue to provide outstanding conference serves and make a good impression on all who utilize the building. Many of the round tables are in poor condition as well, but can be covered with table cloths. Should additional year end monies be available, please add the purchase of 20 round tables to the list.
		<b>Total</b>	<b>\$367,373</b>	