**Clayton State University**

**Additional Funding Request**

**Budget Period 2009-10**

**Division/Department: Spivey Hall**

**Priority Title: Replace carpet throughout Spivey Hall**

**Funding Requested: $40,829.40**

**1.      A few sentences describing or explaining or justifying the requested funds.**

  Spivey Hall’s carpeting (the second generation of such since the Hall opened in 1991) is increasingly showing its wear, and is now overdue for replacement.  I am told that insufficient padding may have accelerated its deterioration.   Patrons comment unfavorably on the worn carpeting in lobby, which does not make a good impression.  Presently, ushers are coloring in the worn corners of the steps on the main stairwell using black and blue Sharpies to improve their appearance.  Duct tape is being used backstage to cover over frayed areas and gaps in seams.   The cost to replace is approximately $41,000.

**2. Please explain how was the amount determined?**

  The dimensions of each carpeted space were measured by Spivey Hall Production Manager Lorenzo Callahan. The estimate of $41,000 uses the $36/square yard replacement cost suggested by Harun Biswas last spring to Procurement Services.

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| **Location Area** | **Square Yards** | **Cost of Area($36/yd)** |
| Director's Office | 53.26 | $1,917.36 |
| Box Office | 41.38 | $1,489.68 |
| Upper Lobby Area | 151.33 | $5,447.88 |
| Copy Room | 16.53 | $595.08 |
| Education Office | 25.43 | $915.48 |
| Back Hallway Office | 29.83 | $1,073.88 |
| Lobby Stairs | 40.28 | $1,450.08 |
| Lower Lobby Area | 279.22 | $10,051.92 |
| Inner Hall Corridors | 190.37 | $6,853.32 |
| Concert Hall | 82.44 | $2,967.84 |
| Backstage & Kitchen | 113.77 | $4,095.72 |
| Green Room | 54.4 | $1,958.40 |
| Backstage Bathrooms | 44.33 | $1,595.88 |
| Production Office | 11.58 | $416.88 |
| **TOTALS** | **1134.15** | **$40,829.40** |

**3.     Explain why current budget can’t be redirected.**

Funds allocated to Spivey Hall from state-appropriated sources are already committed, either as staff salaries and benefits, fees for guest artists per contractual agreements made a year or more ago, or OS&S (less than $2000 to Dept. 2810000 in FY10).

4.      **How many individuals will be benefitted or served or impacted?**

  Spivey Hall welcomes approximately 35,000 individuals through its doors each season.  This includes audiences attending performances, guest artists, staff, and volunteers.  It does not include people using the hall for rehearsals, tours of the Hall given for guests visiting Clayton State, or the campus community's attendance at ceremonies and official functions held at Spivey Hall (such as numerous orientation events, Honors Convocation, etc.) which would take the number even higher.

**5.      What are the consequences if the funds are not made available?**

  The carpeting will continue to deteriorate, detracting further from Spivey Hall's appearance; the price of replacing the carpeting will probably not decrease in a future fiscal year; the carpeting may start to pose safety hazards if people should catch an edge or seam that worn or separated and not taped down; the need will not go away, but will only increase.