



Virtual Planning and Budget Advisory Council Meeting

1. FY13 End of Year Results –***Document Attached***
2. FY14 Budget –***Document Attached***
3. Summer Revenue & Fees –***Will Be Discussed at Next Meeting***
4. Budget Approach for FY15 –***Will Be Discussed at Next Meeting***
5. Capital Projects –***Document Attached***
6. Annual One Time Funding-Looking Forward –***Will Be Discussed at Next Meeting***