

CARES ACT FUNDING ITEMS

Requests		Funding Amount	PRIORITY				
			A (5)	B (3)	C (2)	D (1)	
1	Student Refunds - Course/Lab/Program Fees	29,165.27					0
2	Student Refunds - Orientation	255.00					0
3	Student Refunds - Housing	1,396,521.65					0
4	Student Refunds - Dining	488,691.54					0
5	Student Refunds - Parking	79,016.00					0
6	Student Refunds - Student Activity	140,263.00					0
7	Student Refunds - Study Abroad	89,183.00					0 2,223,095.46
8	Lab Kit - Introduction to Biology Laboratory	26,640.00					0
9	Lab Kit - Survey of Chemistry Lab I	12,720.00					0
10	Lab Kit - Survey of Chemistry Lab II	7,920.00					0
11	Lab Kit - Principles of Chemistry Lab I	6,360.00					0
12	Lab Kit - Principles of Chemistry Lab II	3,960.00					0
13	Lab Kit - Introductory Physics Lab I	6,360.00					0
14	Lab Kit - Introductory Physics Lab II	3,960.00					0
15	Lab Kit - Principles of Physics Lab II	3,960.00					0 71,880.00
16	Third Party Call Center - Support Financial Aid and Bursar Offices	100,000.00					0
17	Lost Revenue - Orientation Fee	18,900.00					0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
TOTALS		2,413,875	-	-	-	-	0

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Amount Awarded 3,082,835

Remaining Balance 668,960