

15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
						Total	\$0	0	0	\$0	

Fiscal Year 2021 Budget Reduction Plan - Vacancy Listing

Institution or B-Unit Name:

	Department or Unit	Position Number	Position Title	Faculty or Staff	Salary (Total - all funds)	FTE	State Funds Savings (Salary + benefits)	Non-State Funds Savings (Salary + benefits)	Total Savings
1									\$0
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
					Total	0.0	\$0	\$0	\$0

FY 2021 Budget Reduction Plan

Institution or B-Unit Name:

Describe below the guiding principles used to develop the FY21 budget reduction plan. How does this plan represent strategic actions and not across the board cuts? What programs or activities were prioritized and what programs or activities will be significantly reduced/eliminated? Please use the space below to provide context around the financial data found in the Excel template and to explain the operational impact of the reductions to your budget and positions.