

FY20 YEAR-END SPEND REQUESTS VOTING RESULTS

	Requests	Amount	PRIORITY				TOTALS
			A (5)	B (3)	C (2)	D (1)	
1	Switches - East side of campus (priority 1 from Networking standpoint)	82,192.50	13	2		1	72
2	Biology lab fees (\$1,759 CARES 3 FY21 portion) entire summer semester	6,515.00	11	3	2		68
3	VPA Film Production course fees (\$888 CARES 3 FY21 portion) entire summer semester	3,290.00	11	3	2		68
4	Chemistry & Physics lab fees (\$1,720 CARES 3 FY21 portion) entire summer semester	6,370.00	11	2	2	1	66
5	Name Buys for Transfer Students at our feeder community colleges.	13,000.00	10	2	1	3	61
6	Maintenance agreement for security cameras	6,579.00	8	6	1	1	61
7	VPA Film Studies course fees (\$203 CARES 3 FY21 portion) entire summer semester	750.00	9	3	2	2	60
8	Water quality laboratory	70,000.00	8	5	2	1	60
9	Repairs of UC gate and restore access control	50,000.00	7	7	2		60
10	L108 air conditioning	45,000.00	8	4	2	2	58
11	Cameras for monitoring campus blindspots	30,707.00	7	5	4		58
12	Inductively Coupled Plasma-Mass Spectrometer	130,000.00	8	4	1	3	57
13	Cary 5000 Ultraviolet/Visible Spectrophotometer	50,000.00	8	2	5	1	57
14	Switches - Arts & Sciences, Clayton Hall, Magnolia Hall (priority 2 from Networking standpoint)	187,233.75	6	7	1	2	55
15	Access control software for UC gate	3,000.00	6	5	5		55
16	Parking lot camera for surveillance	15,000.00	5	8	3		55
17	Chroma-Q Color Force II 72 RGBA LED Light	4,361.00	7	2	5	2	53
18	Library staff training on how to utilize and better promote services/resources to support curriculum and research in online environment	1,000.00	5	7	3	1	53
19	Switches - West side of campus (priority 3 from Networking standpoint)	97,425.00	5	7	3	1	53
20	Virtual Tour Update	39,960.00	5	7	2	2	52
21	Maintenance agreement for Axon body cameras	3,250.00	5	6	4	1	52
22	Pre-employment background checks	12,000.00	6	4	3	3	51
23	Cameras for police vehicles	2,380.86	4	8	3	1	51
24	License Plate Reader Maintenance Fee	3,242.00	4	5	5	2	47
25	Switches - Main Campus (priority 5 from Networking standpoint)	286,166.25	4	5	4	3	46
26	Voice logger for recording emergency calls	11,000.00	1	11	4		46
27	Glove box	35,000.00	4	5	3	4	45
28	Switches - L120 (priority 4 from Networking standpoint)	130,905.00	3	6	4	3	44
29	Uniforms for Officer/Security	4,900.00	3	5	6	2	44
30	Radios for new officers	20,139.55	2	7	5	2	43
31	Human Touch ZG50 Massage Chair/Recliner	4,135.00	4		7	5	39
32	Nimble storage array	191,000.00	2	5	4	5	38
33	Active shooter ballistic shield	4,647.00	1	6	5	4	37
34	All Terrain Vehicle for Police Officers to Patrol campus	36,600.00	2	5	2	7	36
35	Police equipment (belts, handcuffs, flashlights, supplies)	4,900.00	2	3	6	5	36
36	UC parking lot upgrade	9,000.00	1	6	3	6	35
37	9 mm Ammo 10000 rounds for Hand Guns	2,500.00	2	2	6	6	34
38	Police uniforms	4,900.00	1	4	6	5	34
39	Software to facilitate investigations of stolen property	3,080.00		6	6	4	34
40	Fuel for Public Safety Vehicles	10,000.00	2	3	3	8	33
41	Clear proflex software - investigative software for person and vehicle locator	7,560.00		4	9	3	33
42	Welcome center conference room furniture and flooring	27,550.00	2	2	4	8	32
43	Public Safety Office Supplies	4,500.00	2	3	1	10	31
44	Renovation of storage shed for Public Safety	16,804.60	2	2	3	9	31
45	Vehicle needed for Public Safety to enhance Security Transportation	33,000.00	1	3	5	7	31
46	Garmin GPS	1,400.00		5	5	6	31
47	Garmin GPS installation	2,000.00		5	4	7	30
48	Renovation of roll call office space	31,901.00	2	1	3	10	29
49	Speed limit trailer	8,000.00	1	1	7	7	29
50	Ammo for Rifles	1,808.40	1	2	4	9	28
51	Police vehicle gun racks (5)	2,366.00	1		7	8	27
52	Rifles (4 @ \$1800)	7,200.00		1	9	6	27
53	Renovation of evidence room	25,555.30	1	1	4	10	26
54	Vehicle Paint	2,500.00		1	6	9	24
TOTALS		1,794,274.21					