

**FY21 FUNDING REQUESTS VOTING RESULTS**

Requests		One Time Funding	Permanent Funding	PRIORITY				TOTALS
				A (5)	B (3)	C (2)	D (1)	
<b>BOR ITS cost increases</b>			<b>44,900</b>	<b>NO VOTE REQUIRED</b>				
1	Funding for University website hosting Content Management System		48,415	16	2		1	87
2	Lecturer of Mathematics position		79,500	11	4	2	2	73
3	Additional CELT funding to cover decrease associated with Distance Learning Fees		178,700	10	5	2	2	71
4	Funding for growth and increased usage of Sparrow		16,000	8	7	4		69
5	Funding for PaymentWorks implementation mandated by BOR		5,000	9	6	1	3	68
6	Assistant/Associate Professor of Management position		124,450	9	4	2	4	65
7	Increase in lease for Fayette instructional site		5,960	8	5	2	4	63
8	Assistant Professor or Lecturer of Psychology position		72,050	7	5	4	3	61
9	Funding for Henry County instructional site network infrastructure		19,260	5	8	5	1	60
10	CAPS Case Manager/Prevention Coordinator position		70,000	7	3	6	3	59
11	Assistant/Associate Professor of Data Science/Analytics position		117,450	5	9	2	3	59
12	Increases in software licensing for programs in Academic Affairs		40,000	6	4	7	2	58
13	Funding for renewal of RAVE emergency system		19,400	4	9	4	2	57
14	Funding for salary adjustments for Public Safety in order retain police officers		12,000	7		9	3	56
15	Increased costs for maintenance on IT network equipment on campus		143,600	4	10	1	4	56
16	Chief Investigator position for Public Safety		63,000	4	5	6	4	51
17	Establish a casual labor budget for Public Safety to help alleviate overtime		16,640	3	7	4	5	49
18	Funding for ARMS maintenance agreement for Public Safety records		8,500	2	8	6	3	49
19	Financial Aid Outreach Counselor/Loan Default Specialist position		54,530	3	4	9	3	48
20	Grant Writer/Development Officer position		47,000	4	3	5	7	46
21	Funding for Equifax electronic onboarding program for HR		2,995	3	4	7	5	46
22	Provide state funds for existing NCAA Compliance Officer position in Athletics		75,000	3	4	6	6	45
23	Funding for TIG camera maintenance agreement for Public Safety		6,500	1	9	4	5	45
24	Veterans Resource Center Outreach/Clerical Office Assistant position		56,000	2	5	5	7	42
25	Increase in OS&E funds for Library Services		125,000	3	4	2	10	41
26	Data Analyst position		86,450	1	5	8	5	41
27	Funding for salary equity adjustments within ITS division		98,200	2	4	5	8	40
28	Funds for institutional repository to maintain intellectual property in Library Archives		20,000	2	4	4	9	39
29	Funding for aerial update of campus for Facilities Management	29,500		2	3	5	9	38
30	HR Training and Development Manager position		56,000	1	2	6	10	33
<b>TOTALS</b>		<b>29,500</b>	<b>1,712,500</b>					