CLAYTON STATE UNIVERSITY

FY21 MRR SUMMARY

Page 1 of 2 **Expected Economic** Within **MRR Funds MRR Funds Project Name Project Category** Service Life of Project # **Delegated Priority** Requested Recommended **Project Authority?** Central Plant- Replace 3 Cooling Towers Υ HVAC \$400.000 20-30 years Clayton Hall - Phase I of IV- Upgrade One \$97,000 2. 15-20 years **HVAC** Υ Air Handlers James M Baker University Center-\$100,000 HVAC 20-30 years Υ 3. Replace cooling tower Υ Lecture Hall- Replace Roof \$225,000 Roofing 20-30 years 4. Υ Harry S. Downs Ctr.- Upgrade Fire Pane \$50,000 Regulatory Projects 20-30 years 5. Υ Lecture Hall -Upgrade Fire Panel \$20,000 Regulatory Projects 20-30 years 6. Facilities Management Bldg.- Upgrade Fire \$30,000 Regulatory Projects Υ 7. 15-20 years Panel Clayton Hall- Upgrade Building Fire Alarm Υ Regulatory Projects \$40,000 15-20 years 8. and Strobes in Restrooms Υ Regulatory Projects 9. Edgewater Hall- Replace Fire Panel \$40.000 20-30 years Athletics & Health Gymnasium Side-Υ \$200.000 **HVAC** 15-20 years 10. Upgrade Air Handlers Faculty Hall, Arts & Sciences and Clayton \$250.000 Electrical 15-20 years Υ 11. Hall- Upgrade Switch Gear Υ Pump House - Replace Pump at \$100,000 20-30 years Other 12. Paty Circle- Install Exterior Lighting at Υ \$35,000 Electrical 13. 20-30 years Spivey Hall- Integrate Fire Alarm Panel Υ 14. \$25,000 Regulatory Projects 20-30 years with existing fire protection system Library - Replace Curtain Wall System and **Building Structure and** \$275,000 30-50 years Υ 15. Storefront Envelope Building Structure and Harry S. Downs Ctr.- Replace Selective \$50,000 30-50 years Υ 16. Windows Envelope Rehabilitate Pond for Storm Water Hardscape, Streets Retention between Athletics & Health \$165,000 20-30 years Υ 17. and Drainage Center and University Center Edgewater Hall - Replace Freight Elevator \$200,000 30-50 years Υ Other 18.

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President's Signature:

	TOTALS	\$4,410,000	\$0			
37.	James M. Baker UC Phase I of III- Replace Brick Pavers with Alternative Flooring	\$120,000		Finishes/Interior	15-20 years	Y
	Pump House -Replace Roof	\$10,000		Roofing	20-30 years	Y
35.	Harry S. Downs Ctr Replace Elevator	\$50,000		Other	30-50 years	Y
34	Harry S. Downs Ctr Replace Brick at Front entrance	\$50,000		Building Structure and Envelope	20-30 years	Y
. 33 I	Lucy Huie - Replace Roof at Main Building Area	\$350,000		Roofing	20-30 years	Y
32.	Lucy Huie - Replace Windows	\$50,000		Building Structure and Envelope	30-50 years	Y
31.	Lucy Huie Hall- Upgrade Interiors and Remediate Moisture Penetration	\$270,000		Building Structure and Envelope	15-20 years	Y
30.	Upgrade 150 Gallon Water Storage Tank	\$10,000		Other	20-30 years	Y
29.	Update Campus Utilities Survey	\$70,000		Other	10-15 years	Y
28.	Edgewater Hall- Replace Roof	\$420,000		Roofing	20-30 years	Y
27.	Edgewater Hall- Replace Windows	\$75,000		Building Structure and Envelope	30-50 years	Y
	Lucy Huie -Install burglar alarm	\$20,000		Access Control and Campus Safety	20-30 years	Y
25	Facilities Management Bldg -Correct Infiltration Problem	\$30,000		Building Structure and Envelope	30-50 years	Y
1 2/1 1	Install Irrigation at Central and NE Side of Campus	\$125,000		Other	20-30 years	Y
	Lake Dam Repairs	\$47,000		Access Control and Campus Safety	10-15 years	Y
22	Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000		Electrical	20-30 years	Y
21.	Remove Hazmats and Install HVAC at Trammell Property Phase I of III	\$76,000		Regulatory Projects	>50 years	Y
20	Install Lighting Controls and Timers for Several Buildings	\$130,000		Electrical	20-30 years	Y
1 U I	Install Utility Meters for Some Unmetered Buildings	\$120,000		Utilities	20-30 years	Y

President's Signature:_____

Date:_____