

Clayton State University

Projected reduction amounts and potential impact at various levels of reduction for FY21

FY 2020 State Appropriations	\$ 28,227,903
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<b>TARGET</b>
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<b>Reduction @ 10%</b>	<b>Reduction @ 14%</b>	<b>Reduction @ 16%</b>	<b>Reduction @ 18%</b>	<b>Reduction @ 20%</b>
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		\$ 2,822,790		\$ 3,951,906		\$ 4,516,464		\$ 5,081,023		\$ 5,645,581
Budget Reduction										
Furloughs (1 Day=\$155,456)	10 days	\$ (1,554,564)	10 days	\$ (1,554,564)	12 days	\$ (1,865,476)	15 days	\$ (2,331,845)	18 days	\$ (2,798,214)
Unfilled Budgeted Positions	30%	\$ (966,514)	30%	\$ (966,514)	30%	\$ (966,514)	30%	\$ (966,514)	30%	\$ (966,514)
Campus Services		\$ (100,000)		\$ (100,000)		\$ (100,000)		\$ (100,000)		\$ (100,000)
Special Projects		\$ (25,000)		\$ (25,000)		\$ (25,000)		\$ (25,000)		\$ (25,000)
Student Funding Initiative		\$ (50,000)		\$ (50,000)		\$ (50,000)		\$ (50,000)		\$ (50,000)
Library-Books Funding		\$ (50,000)		\$ (50,000)		\$ (50,000)		\$ (50,000)		\$ (50,000)
Strategic Planning		\$ (76,712)		\$ (100,000)		\$ (100,000)		\$ (100,000)		\$ (100,000)
University Contingency				\$ (250,000)		\$ (250,000)		\$ (250,000)		\$ (250,000)
Travel Cut			25%	\$ (133,387)	50%	\$ (266,773)	50%	\$ (266,773)	50%	\$ (266,773)
OS&E Cut				\$ (722,441)		\$ (842,701)		\$ (940,891)		\$ (1,039,080)
<b>Total</b>		<b>\$ 0</b>		<b>\$ 0</b>		<b>\$ 0</b>		<b>\$ (0)</b>		<b>\$ (0)</b>