

**Allocation of State Appropriations  
Fiscal Year 2022  
Clayton State University**

<b>FY 2021 Base Budget</b>	<b>Amount</b>
State Appropriation	\$ 25,355,151

<b>FY 2022 Formula Funding - Enrollment and Other Allocations</b>	<b>Amount</b>	<b>Notes</b>
Enrollment Earnings (Loss)	\$ 680,220	
FY21 Formula Allocation Adjustment	\$ 1,042,219	
Performance Allocation for In-Person Instruction	\$ -	
Maintenance & Operations (M&O)	\$ -	
Health Insurance & Retiree Change	\$ (17,014)	
Teacher's Retirement System - Rate Change	\$ 92,217	
Teacher's Retirement System - Payments for ORP members	\$ (12,367)	
Adjustment for State-Wide Billing (DOAS, GTA)	\$ -	
Annualize FY21 Adjustments	\$ -	
Transfers & Other Adjustments	\$ -	
<b>Total of Enrollment and Other Allocations</b>	<b>\$ 1,785,275</b>	

**Total FY 2022 State Funds Budget** **\$ 27,140,426**

*Institutions are expected to apply increases in state funds to institutional priorities, recognizing that there may be Federal and other mandates that take precedence. Institutions are further encouraged to dedicate appropriate tuition and other revenues to addressing stated priorities.*

<b>Special Funding Initiatives</b>	<b>Amount</b>
Adrenal Center	
Aviation Pathway Program	
Cancer Center	
Center for Rural Prosperity and Innovations	
Georgia Center for Early Language and Literacy	
Georgia Film Academy	
Georgia Youth Science and Technology Program	
Health Professions Initiative & FinTech Academy	
Mission Related	
<b>Total Special Funding Initiatives</b>	<b>\$ -</b>

**The Fiscal Year 2022 Original Budget for state funds must tie to the amounts listed above.**

**The Fiscal Year 2022 Original Budget for non-state funds must reflect internal revenue projections for the fiscal year.**

**Allocation of State Appropriations: Other Organized Activities**  
**Fiscal Year 2022**  
**Clayton State University**

<b>Budgetary Program</b>	<b>State Funds Appropriation</b>
Agricultural Experiment Station	
Athens/Tifton Vet Lab	
Cooperative Extension Service	
Enterprise Innovation Institute	
Forestry Cooperative Extension Service	
Forestry Research	
Georgia Archives	
Georgia Cyber Innovation and Training Center	
Georgia Research Alliance	
Georgia Tech Research Institute	
Marine Institute	
Marine Resources Extension Center	
MCG Hospitals & Clinics	
Public Libraries	
Regents Central Office	
Skidaway Institute of Oceanography	
Veterinary Medicine Experiment Station	
Veterinary Medicine Teaching Hospital	
Attached Agency: Georgia Commission on the Holocaust	
Attached Agency: Georgia Military College	
Attached Agency: Georgia Public Telecommunications	
<b>Total Other Organized Activities</b>	<b>\$ -</b>