

**Clayton State University Capital Improvement Plan Consideration  
Fiscal Year 23 through 26  
4.15.21**

**BOND FUNDING LEVELS**

**Small Caps**

- \$2MM minimum (unofficial) to \$5MM maximum GO bond appropriation
- Total project cost can exceed \$5MM if the campus brings external funds to the project
- Design, construction, and equipment phases are funded in one fiscal year

**Large Caps**

- Technically anything over \$5MM, though the practical minimum is ~ \$10MM
- Design, construction, and equipment phases are funded in separate fiscal years
- Phases are typically funded in consecutive fiscal years, with some exceptions
- The full project design process typically does not occur until after state funding is appropriated

**MRR**

- A single line item allocated to institutions by the BOR. Recent appropriations have ranged from \$50MM-\$70MM

**MAJORS (2)**

College of Health Building	Large Cap	L-1	FY 23	\$ 34.5 M	82,200
Convocation Center and Parking	Large Cap	L-2	FY 24	\$ 32.8 M	105,000

**MINORS PROPOSED (4)**

1. Campus utilities infrastructure Phase II
- 2.-4. Combine Projects to Create remaining minors or select priorities

Ideas for the Minor list combined:

1. Spivey Hall improvements
2. Add SAC to the new central plant on the West side of campus.
3. Clayton Hall HVAC upgrade Phase 2, 3 and 4. Air Handler for first floor, controls, and secondary boxes.
4. Siemens upgrade -multiple campus Buildings
5. Replace #2 750 Ton Central Plant Chillers.
6. Main campus: Irrigation pump and controls.
7. Lecture Hall roof.
8. Huie Hall HVAC upgrade. Air Handler, 2<sup>nd</sup> dairy boxes and controls.
9. Huie Hall Brick -tuck and point

10. Fencing to separate Custodial staff and supplies from warehouse.
11. Sidewalk repairs- campus wide.
12. MEB Skylights replaced and roof repairs at the location.
13. Campus window repairs -multiple buildings
14. Dredging Pond between UC and A&F.
15. UC Chiller replacement.
16. Road Repairs campus wide.
17. Lecture Hall lighting.
18. Redo Facilities Management loading dock for better access for 18 wheelers.
19. Demo old house at CSU East
20. Replace a few boilers on campus. Mohammed to provide the locations.
21. Downs Center-once Nursing Moves Out

Due to BOR May 7, 2021