FY22 FUNDING REQUESTS

	Requests	One Time Funding	Permanent Funding
1	CELT software expenses associated with end of the PBI grant		219,002
2	Restoration of OS&E funds for Academic Affairs		291,578
3	Assistant/Associate Professor of Management position		128,250
4	Graduate Academic Support Coordinator position		70,000
5	Funding for Writer's Studio		60,651
6	Lecturer English and Learning Support position		66,500
7	Lecturer POLS/MPA position		66,500
8	Instructional Designer position for CELT		80,000
9	Assistant/Associate Professor Psychology position		74,360
10	Restore 2 full time positions in CELT that were reduced to part-time due to budget cuts		37,000
11	Change Graduate Administrative Specialist position from part-time to full time		30,967
12	Funding for OS&E/Travel & Professional Development for Graduate Studies		15,000
13	Technical Director position for VPA		65,500
14	Floating Lecturer line for Fayette and /or Henry County		66,500
15	Additional OS&E funds for electronic resource subscriptions		25,000
16	Part-Time Reference Assistant position for Library		9,000
17	Academic Advisor for Graduate Programs position COB		63,000
18	Additional equipment funds for library collection		25,000
19	Archives Assistant position for Library		35,000
20	Additional OS&E funds for University Archives		2,500
21	Additional OS&E funds for institutional repository of student and faculty research		4,000
22	Restoration of budget cut funds for Enrollment Management		201,560
23	Laker Hall Student Success Center Coordinator position		48,759
24	Additional funding for tutoring in CAS		67,000
25	Additional funding for supplemental instruction in CAS		40,000
26	Funds for loan default management outsourced call campaigns		7,000
27	Increase in rent for Fayette instructional site		5,569
28	BOR ITS cost increases		15,000
29	Increased costs for maintenance on IT network equipment on campus		50,000
30	Funding for Adobe Creative Suite		-
31	Additional funding for new telephone system for campus		64,000
32	Convert a part-time Desktop & End User Support Technician position to full time		41,000
33	Veterans Resource Center Outreach/Clerical Office Assistant position		42,300
34	Restoration of Police Officer position		58,609
35	Restoration of Staff Accountant position in Accounting Services		84,600
36	Restoration of Dispatcher position in Public Safety		42,000
37	Restoration of Security Officer position to patrol Laker Hall		35,194
38	Restoration of Dispatcher position in Public Safety		42,000
39	Funding for Touchnet eBill software program		10,000
40	Funding for Touchnet Paypath software program		9,000
41	Restoration of Human Resources Generalist position		40,000
42	Administrative Assistant position in Facilities Management		38,000
43	Funding for casual labor budget for Public Safety		24,000
44	Funding for inventory software program		25,000
45	Clery/Certification Coordinator position for Public Safety		59,000
46	Part-Time Firearms Instructor position for Public Safety		7,776
47	Restoration of budget cut funds for Facilities Management		303,647
48	Restoration of OS&E funds for HR		4,640
49	Restoration of OS&E funds for Public Safety		41,491
50	Funding for salary adjustments for Public Safety in order retain police officers		8,000
51	Restoration of Travel budget for HR		2,500
52	Restoration of casual labor funds for HR		5,500
53	Funding for Public Safety vehicle	44,899	
54	Funding for RAVE emergency system for Public Safety		19,400
55	Funding for ARMS Parking software program for Public Safety		8,500
56	Funding for surveillance cameras maintenance for Public Safety		6,900
57	Funding for salary adjustment for Director of Annual Giving & Alumni Relations position		17,534
58	Grants Writer position for University Advancement		95,880
59	Funding for University web hosting		52,000
60	Provide state funds for existing NCAA Compliance Officer position in Athletics		50,000
61	Funding for Peach Belt Conference annual dues		26,000
	TOTALS	44,899	3,134,667	3,179,566

Academic Affairs
Enrollment Management
ITS
Student Affairs
Business & Operations
University Advancement
Athletics