

	2020-2021		
	Fall 2020 Goal	Spring 2021 Goal	Projected Summer 2021 Goal
Dual Enrollment			
New	650	90	90
Continuing	343	769	100
Total Dual Enrollment	993	859	190
Total Credit Hours	6595	6750	1005
Board FTE's*	543	425	84
Undergraduate	Fall 2020 Goal	Spring 2021 Goal	Summer 2021 Goal
New	1368	437	390
Continuing	3836	4413	2265
Readmission	179	129	115
Total Undergraduate	5383	4979	2770
Total Credit Hours	61787	57769	20171
Board FTE's*	4646	4255	1674
Graduate	Fall 2020 Goal	Spring 2021 Goal	Summer 2021 Goal
New	303	129	50
Continuing	370	556	436
Readmission	3	8	1
Total Graduate	676	693	487
Total Credit Hours	5431	5593	2774
Board FTE's*	536	545	305
Total College - Head Count	7052	6531	3447
Total College - Credit Hours	73813	70112	23950
Total College - Board FTE's*	5725	5225	2063

Head Count Change from 2020-2021
Credit Hour Change from 2020-2021
FTE Change from 2020-2021

Scenario 1 - 6926		
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
700	100	80
290	762	50
990	862	130
6575	6774	688
541	426	57
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
1265	412	360
3678	4209	2261
180	140	115
5123	4761	2736
58806	55236	19923
4422	4068	1653
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
325	155	60
484	674	489
4	4	3
813	833	552
6533	6724	3145
645	655	346
6926	6456	3418
71914	68734	23756
5608	5149	2056
-1.8%	-1.1%	-0.8%
-2.6%	-2.0%	-0.8%
-2.0%	-1.5%	-0.3%

Scenario 2 - 6800		
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
650	90	75
290	750	50
940	840	125
6243	6601	662
514	415	55
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
1225	412	360
3654	4209	2261
175	130	115
5054	4751	2736
58014	55120	19923
4362	4059	1653
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
320	145	60
482	650	485
4	5	3
806	800	548
6477	6458	3122
639	629	343
6800	6391	3409
70734	68179	23707
5516	5104	2051
-3.6%	-2.1%	-1.1%
-4.2%	-2.8%	-1.0%
-3.7%	-2.3%	-0.6%

Scenario 3 - 6825		
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
650	100	75
290	762	50
940	862	125
6243	6774	662
514	426	55
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
1245	412	360
3654	4209	2261
175	130	115
5074	4751	2736
58244	55120	19923
4380	4059	1653
Fall 2021 Goal	Spring 2022 Goal	Summer 2022 Goal
325	145	60
482	650	485
4	5	3
811	800	548
6516	6457	3121
643	629	343
6825	6413	3409
71002	68351	23706
5536	5115	2051
-3.2%	-1.8%	-1.1%
-3.8%	-2.5%	-1.0%
-3.3%	-2.1%	-0.6%