

FY22 FUNDING REQUESTS

Items submitted with Budget Hearing Documents to USO

- Academic Affairs
- Enrollment Management
- ITS
- Student Affairs
- Business & Operations
- University Advancement
- Athletics

Requests		One Time Funding	Permanent Funding	
1	CELST software expenses associated with end of the PBI grant		219,002	
2	Restoration of OS&E funds for Academic Affairs		291,578	
3	Assistant/Associate Professor of Management position		128,250	
4	Graduate Academic Support Coordinator position		70,000	
5	Funding for Writer's Studio		60,651	
6	Lecturer English and Learning Support position		66,500	
7	Lecturer POLS/MPA position		66,500	
8	Instructional Designer position for CELT		80,000	
9	Assistant/Associate Professor Psychology position		74,360	
10	Restore 2 full time positions in CELT that were reduced to part-time due to budget cuts		37,000	
11	Change Graduate Administrative Specialist position from part-time to full time		30,967	
12	Funding for OS&E/Travel & Professional Development for Graduate Studies		15,000	
13	Technical Director position for VPA		65,500	
14	Floating Lecturer line for Fayette and /or Henry County		66,500	
15	Additional OS&E funds for electronic resource subscriptions		25,000	
16	Part-Time Reference Assistant position for Library		9,000	
17	Academic Advisor for Graduate Programs position COB		63,000	
18	Additional equipment funds for library collection		25,000	
19	Archives Assistant position for Library		35,000	
20	Additional OS&E funds for University Archives		2,500	
21	Additional OS&E funds for institutional repository of student and faculty research		4,000	1,435,308
22	Restoration of budget cut funds for Enrollment Management		286,127	
23	Laker Hall Student Success Center Coordinator position		43,009	
24	Additional funding for supplemental instruction in CAS		40,000	
25	Funds for loan default management outsourced call campaigns		7,000	
26	Increase in rent for Fayette instructional site		5,569	381,705
27	BOR ITS cost increases		15,000	
28	Increased costs for maintenance on IT network equipment on campus		50,000	
29	Funding for Adobe Creative Suite		31,000	
30	IT Security Support Professional position for Technology Infrastructure		84,000	
31	Convert a part-time Desktop & End User Support Technician position to full time		41,000	221,000
32	Veterans Resource Center Outreach/Clerical Office Assistant position		56,000	56,000
34	Restoration of Police Officer position		58,609	
35	Restoration of Staff Accountant position in Accounting Services		84,600	
36	Restoration of Dispatcher position in Public Safety		42,000	
37	Restoration of Security Officer position to patrol Laker Hall		35,194	
38	Restoration of Dispatcher position in Public Safety		42,000	
39	Funding for Touchnet eBill software program		10,000	
40	Funding for Touchnet Paypath software program		9,000	
41	Restoration of Human Resources Generalist position		40,000	
42	Administrative Assistant position in Facilities Management		38,000	
43	Funding for casual labor budget for Public Safety		24,000	
44	Funding for inventory software program		25,000	
45	Clery/Certification Coordinator position for Public Safety		59,000	
46	Part-Time Firearms Instructor position for Public Safety		7,776	
47	Restoration of budget cut funds for Facilities Management		303,647	
48	Restoration of OS&E funds for HR		4,640	
49	Restoration of OS&E funds for Public Safety		41,491	
50	Funding for salary adjustments for Public Safety in order retain police officers		8,000	
51	Restoration of Travel budget for HR		2,500	
52	Restoration of casual labor funds for HR		5,500	
53	Funding for Public Safety vehicle	44,899		
54	Funding for RAVE emergency system for Public Safety		19,400	
55	Funding for ARMS Parking software program for Public Safety		8,500	
56	Funding for surveillance cameras maintenance for Public Safety		6,900	920,656
57	Funding for salary adjustment for Director of Annual Giving & Alumni Relations position		17,534	
58	Grants Writer position for University Advancement		70,000	
59	Funding for University web hosting		52,000	139,534
60	Provide state funds for existing NCAA Compliance Officer position in Athletics		50,000	
61	Funding for Peach Belt Conference annual dues		26,000	76,000
	TOTALS	44,899	3,185,304	3,230,203