



## **Planning and Budget Advisory Council Meeting**

April 6, 2021

2:00 PM

1. HEERF II Funds Update
  - a) Funding Items
  - b) Phase I Spending Plan
2. Projected Year End Funds Available
3. FY 22 Budget Hearings
  - a) Requested Items (Draft)
  - b) New funding requested items
4. FY22 Summer Deferred Revenue Split