

TUITION ANALYSIS FALL 2020 & SPRING 2021 AS OF FEBRUARY 11, 2021

<u>Undergraduate</u>	<u>Budget</u>	<u>Collections</u>	<u>Over/(Under)</u> <u>Budget</u>	
Resident Tuition	20,645,379	19,833,852	(811,527)	
Non Resident Tuition	<u>1,640,954</u>	<u>1,472,372</u>	<u>(168,582)</u>	
	22,286,333	21,306,224	<u><u>(980,109)</u></u>	Undergraduate Under
<u>Graduate</u>				
Resident Tuition	1,251,104	3,239,995	1,988,891	
Non Resident Tuition	<u>1,183,019</u>	<u>368,556</u>	<u>(814,463)</u>	
	2,434,123	3,608,551	<u><u>1,174,428</u></u>	Graduate Over
			<u><u>194,319</u></u>	Total Over Spring 2021
			(260,000)	Bad Debt
			<u><u>(65,681)</u></u>	Total Net Deficit Tuition