



Planning and Budget Advisory Council Meeting

February 11, 2021

10:00 AM

1. BOR Budget Hearing – CSU’s Proposed Agenda
2. Spend Down of CARES 1-3 Report
3. CARES 4 – Use of Funds & Solicitation of Needs
4. Budget Items
 - i. Governor’s Budget Recommendations
 - FY22
 - FY21 Amended
 - ii. CSU’s Budget
 - Tuition & Fee Realization
 - Unresolved Budget Issues
 - No mid-year requests
 - On campus Budget Hearings starting in March