FY21 YEAR-END SPEND REQUEST LISTING APPROVED AS OF 6/28/21

#	Requests	Values Sum of Requested Amount	Sum of Approved Amount
1	Boiler replacement for Music Education building	$ 24,980.00	$ 24,980.00
2	Fire Safety Repairs needed after fire alarm inspections on campus	$ 5,400.00	$ 5,400.00
3	Add a camera for commencement ceremonies and large academic events	$ 2,200.00	$ 2,052.66
4	Glove box for conducting experiements in totally inert atmosphere for Chemistry & Physics	$ 47,225.00	$ 47,220.53
5	Fayette Instructional Site - Technology needed to activate the classrooms at the new instructional site.	$ 36,000.00	$ 31,101.68
6	Central Plant Cooling Tower Chemical Treatment System	$ 2,565.00	$ 2,556.00
7	Intraoral Camera in Dental Hygiene Clinic	$ 3,070.00	$ 3,070.00
8	Add a LED TV for commencement ceremonies and large academic events	$ 150,000.00	$ 162,435.00
9	Caries Detection Device for Dental Hygiene Clinic	$ 3,807.05	$ 3,807.05
10	Create a Nursing Simulation Center at Fayette County	$ 334,384.00	$ 334,386.04
11	Water Anlaysis Laboratory Equipment Addition: Ion Chromatograph for Chemistry & Physics	$ 63,000.00	$ 65,052.93
12	Fayette Instructional Site - Addition of lab classrooms at new site.	$ 380,000.00	$ 323,406.66
13	Maintenance of 390 Spivey Hall 31-year-old obsolete auditorium chairs	$ 10,100.00	$ 10,100.00
14	Parking Lot LED Lamps	$ 6,840.00	$ 6,830.80
15	Technology upgrade Testing Center proctored computers-27 in total	$ 34,871.05	$ 30,022.38
16	Fayette Instructional Site - Development of an Academic Support Satellite Location	$ 85,588.24	$ 34,081.16
17	Locksets and Genetec licenses for Laker Hall and Laker Village apartment doors	$ 502,149.01	
18	Partial Funding for Radiology Sensors ($5,670) and ADEC Items for Operatories for Dental Hygiene Clinic	$ 23,506.00	
19	Midmark Autoclaves (2 units) for Dental Hygiene Clinic	$ 12,528.42	
20	Building 300 furniture for Laker Village	$ 494,520.00	
Grand Total		**$ 3,278,595.11**	**$ 1,086,502.89**

Total Funded as of 6/28/21 1,086,502.89