

CARES 4-HEERF II INSTITUTIONAL FUNDING REQUESTS VOTING RESULTS

	Requests	Amount	PRIORITY				TOTALS
			A (5)	B (3)	C (2)	D (1)	
	Funds for salaries and taxes associated with the \$1K bonus for all full time employees making less than \$80K	550,092.00	NO VOTE REQUIRED				
1	General COVID-19 testing costs and PPE for student-athletes, game officials and athletics staff	7,000.00	13	5	3		86
2	COVID-19 test kits for UHS	8,500.00	12	7		2	83
3	8 document scanners for CSIT for making teaching materials accessible by students on-line	1,000.00	12	5	2	2	81
4	Add cameras and area microphones to 35 classrooms	394,200.00	12	3	4	2	79
5	PPE for UHS	1,082.00	11	6	2	2	79
6	Lost revenue in Student Activities Fees	97,135.00	11	5	4	1	79
7	Additional fogger machines for deep cleaning rooms in Housing	8,000.00	10	9		2	79
8	Lost revenue for Biology lab fees	8,050.00	12	4	1	4	78
9	5% Bursar's time and effort in processing HEERF II student aid	3,929.23	11	6	1	3	78
10	Commencement expenses to accommodate drive through and virtual ceremonies for Registrar Office	24,000.00	11	5	3	2	78
11	Funding for additional PT faculty for Mathematics' increased enrollment due to waiving test score admission requirements	9,400.00	11	4	4	2	77
12	6 document cameras for Mathematics to facilitate virtual interactions with students	600.00	10	7	2	2	77
13	Lost Housing Revenue for summer 2020 camps and conferences	45,000.00	10	6	4	1	77
14	Tutor.com (Renewal: 06/30/21) for CELT	10,000.00	10	6	4	1	77
15	Designing/Improving Your Online Course Training - Facilitator Stipend for CELT	12,000.00	11	4	3	3	76
16	Designing/Improving Your Online Course Training - Registration Cost for CELT	8,225.00	11	4	3	3	76
17	Designing/Improving Your Online Course Training - Faculty Stipend for CELT	100,000.00	11	4	2	4	75
18	PPE for Lab students in Biology	2,935.11	10	6	2	3	75
19	4 laptops for Testing Center	6,000.00	8	10	2	1	75
20	Lost athletic fee revenue due to the move to more online instruction in FY21	168,000.00	11	2	5	3	74
21	5% Assistant Bursar's time and effort in processing HEERF II student aid	2,854.56	10	6	1	4	74
22	Additional funds needed for CELT to support increased on-line course offerings	40,000.00	10	4	5	2	74
23	Computer and accessories for staff in Biology	2,782.12	9	7	3	2	74
24	Additional cameras to monitor vaccines at UHS	1,682.00	8	9	3	1	74
25	Lost revenue for cancelled courses in CE	209,842.00	11	2	4	4	73
26	Academic Laptop Replenishment Program for faculty	165,000.00	9	7	2	3	73
27	Lost revenue for Conference Services related to summer camps	176,723.00	9	7	1	4	72
28	7% Budget Director's time and effort in budgeting and monitoring HEERF II funds	7,055.94	9	6	3	3	72
29	Computer monitors for teaching faculty in Biology	4,049.85	8	7	5	1	72
30	19 webcams for CAR staff to provide better quality audio, sound, and picture	1,500.00	10	4	2	5	71
31	Funding to assist with the transition to offering virtual Study Abroad options for students	25,000.00	10	3	4	4	71
32	9 laptops and docking stations for Financial Aid teleworking needs	20,700.00	7	9	4	1	71
33	Lost Housing Revenue for summer and fall 2020	803,431.00	9	4	5	3	70
34	HVAC Merv 13 Air Filters for Facilities	30,000.00	8	5	7	1	70
35	Lost revenue for Conference Services related to facilities rentals	243,440.00	9	3	6	3	69
36	Lost ticket and concession sales revenue from home athletics events, external rentals and camps	21,000.00	9	3	6	3	69
37	Lost revenue associated with space rentals and gym memberships in SAC	50,000.00	8	7	2	4	69
38	HVAC Secondary Box Filters for Facilities	2,500.00	6	10	4	1	69
39	Lost revenue associated with fewer visits and less students paying health fees in UHS	174,000.00	9	4	3	5	68
40	Funding for additional PT faculty for CSIT' increased enrollment due to waiving test score admission requirements	9,400.00	8	5	5	3	68
41	Lost rental revenue due to the cancellation of the fall 2020 and projected spring 2021 commencements, external rental groups and sports camps	111,000.00	8	5	5	3	68
42	Gloves (disposable type) for Facilities	7,450.00	8	4	7	2	68
43	Adobe Creative Cloud (Renewal: 6/30/21) for CELT	26,818.00	7	7	5	2	68
44	Booth - IT network for new site for Academic Outreach	-	7	7	5	2	68
45	Booth - Fayette Site Conversion of lecture classrooms to lab classrooms for Academic Outreach	-	8	5	4	4	67
46	Service pool and resource replacement for laptops used as loaners during repairs and/or deployed to adjuncts	35,000.00	8	5	4	4	67

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47	Temporary Instructional Designer Support (4) positions for CELT to assist with course design and development/implementation of standardized D2L elements	97,920.00	8	5	4	4	67
48	Display monitors for teaching labs in Biology	6,400.00	7	6	6	2	67
49	Reimbursement for purchase/install of generator for UHS	30,000.00	7	6	6	2	67
50	Housing Network Switches for high quality internet services for residential students	208,000.00	6	9	4	2	67
51	Face Masks For Facilities Management	4,000.00	6	8	6	1	67
52	10% Controller's time and effort in administering HEERF II funds	13,456.25	8	5	3	5	66
53	Lost revenue for cancelled courses in Film & Digital Media Center	55,841.00	8	4	5	4	66
54	Academic Services Specialist position in CAS for at-risk student outreach	45,885.00	7	7	3	4	66
55	Gloves for subzero freezer for UHS	45.00	7	7	3	4	66
56	Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services	75,000.00	7	5	7	2	66
57	High quality web cameras in Biology	3,000.00	7	5	7	2	66
58	Campus Network Switches for high quality network connectivity	238,000.00	6	8	5	2	66
59	High quality bright-fields microscopes and cameras for teaching labs in Biology	12,000.00	6	7	7	1	66
60	7 new computers in CAS	16,000.00	5	12	1	3	66
61	Kaltura Video - Overage Cost (To be expended, 03/01/21) for CELT	6,875.00	8	4	4	5	65
62	Booth - furniture for new site to support textbook distribution, printing services, and other auxiliary operations for Academic Outreach	-	7	6	4	4	65
63	Create a Nursing Simulation Center at Fayette County	-	7	6	4	4	65
64	iClikier system for labs in Biology	3,000.00	7	5	6	3	65
65	GenEon Fogger for Facilities	7,000.00	6	8	4	3	65
66	Graphic Drawing Tablets for teaching faculty in Biology	2,500.00	6	6	8	1	65
67	Maintenance labor cost for increased cleaning in Housing due to COVID-19	6,000.00	5	10	4	2	65
68	Payroll expenses because of decreased class sizes and increase in clinical lab instructors, especially in SON	200,000.00	8	3	5	5	64
69	Kaltura Video Solution (Renewal: 06/30/21) for CELT	29,403.42	7	5	5	4	64
70	Teaching lab items needed so that students can social distance for Biology	13,232.31	7	5	5	4	64
71	Bring Auxillary Aids Budget current for Disability Resource Center	2,924.04	6	8	3	4	64
72	GenEon Generator for Facilities	7,800.00	6	7	5	3	64
73	Human captioning hours for course video material (Renewal: 03/01/2021) for CELT	5,000.00	6	7	5	3	64
74	Laptops for staff training and teleworking in Budget & Finance	10,000.00	6	7	5	3	64
75	Kanopy (To be expended: 03/01/21) for CELT	1,000.00	5	10	3	3	64
76	Outsourced Phone Calls for higher phone volume associated with going virtual for Financial Aid and Bursar's Office	160,000.00	5	9	5	2	64
77	Lost revenue for Conference Services related to social media/marketing	900.00	8	1	8	4	63
78	Lost revenue associated with career fair for Career Services	5,000.00	7	5	4	5	63
79	Lost revenue in Testing Center due to the fact that entry tests not required for admission as well as other testers afraid to come into center due to COVID-19	35,594.00	7	4	6	4	63
80	Alcohol Wipes individual packs for Facilities	5,987.52	6	7	4	4	63
81	High-quality dissecting microscope and camera for teaching labs in Biology	8,000.00	6	6	6	3	63
82	CR2 restroom Cleaning machines for Facilities	7,600.00	6	5	8	2	63
83	Medicat data storage fees for UHS	2,000.00	4	11	4	2	63
84	Lost revenue associated with Study Abroad programs unable to operate	150,000.00	8	1	7	5	62
85	Funding to cover the cost match of the AmeriCorps National Service Grant FY21 due to lost revenue in student activities fees	25,000.00	7	5	3	6	62
86	Overtime to make sure we keep Police staffing on campus due to long quarantine periods	35,000.00	7	5	3	6	62
87	Student Engagement & Involvement management software	19,800.00	7	5	3	6	62
88	Booth - provide academic support to new instructional site for Academic Outreach	-	7	4	5	5	62
89	10 Apple MacBook Pro for film lab in VPA	21,560.00	7	2	9	3	62
90	Data loggers for UHS	432.00	6	7	3	5	62
91	Coverage of salaries of staff performing pandemic activities	99,631.00	6	6	5	4	62
92	Supplemental pay for on-the-ground, student staff responders responsible for continuous housing coverage heavily affected by COVID-19	19,425.00	6	6	5	4	62
93	Upgrade from Desktops to Laptops/Docking Station for Enrollment Management and Student Success staff	7,923.36	6	6	5	4	62

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94	4 laptops for Auxiliary Services	7,156.00	4	10	5	2	62
95	Lost revenue associated with students unable to service patients in Dental Hygiene Clinic	52,324.00	7	3	6	5	61
96	Standardize Classroom Audio / Visual Systems across campus	1,230,750.00	6	6	4	5	61
97	Projected labor cost to deliver meals to campus residents who will have to isolate in his/her room during Spring 2021 for Campus Info & Visitors Center	1,980.00	6	5	6	4	61
98	Projected labor cost to deliver meals to campus residents who will have to isolate in his/her room during Summer 2021 for Campus Info & Visitors Center	1,890.00	6	5	6	4	61
99	DegreeWorks upgrade for CAR	50,000.00	5	7	6	3	61
100	Renew Digital Theatre + electronic subscription for Library	4,000.00	5	7	6	3	61
101	Fastenol - Bottles/sprayers for Facilities	1,500.00	5	6	8	2	61
102	8 Toughbooks for Officers due to Covid-19 social distancing guidelines for Officer safety	9,600.00	4	8	8	1	61
103	Lost revenue associated with face-to-face recruiting opportunities with our corporate partners for Career Services	5,000.00	7	4	3	7	60
104	VoiceThread (Renewal: 06/30/21) for CELT	3,000.00	6	5	5	5	60
105	Labor cost to deliver meals to campus residents who had to isolate in his/her room during Fall 2020 for Campus Info & Visitors Center	1,575.00	5	6	7	3	60
106	Access Control for Laker Hall Doors	14,745.00	4	9	5	3	60
107	Online Orientation Platform for Admissions	38,900.00	4	8	7	2	60
108	Computer monitors (4) 24" for telecommuting staff in Auxiliary Services	300.00	6	5	4	6	59
109	Professional services for training staff to operate audiovisual equipment for production of high-quality recording and streaming of musical performances given by Spivey Hall guest artists and Division of Music students and faculty	4,000.00	6	3	8	4	59
110	Kaiblooley acid cleaner for Facilities	3,200.00	5	6	6	4	59
111	Laptops for CAR staff teleworking needs	30,000.00	3	10	6	2	59
112	Lost revenue associated with administrative fees in Parking Services due to low student/faculty/staff presence on campus	45,000.00	6	5	3	7	58
113	Lost revenue associated with Loch Shop	165,848.00	6	5	3	7	58
114	Reimbursement for overtime due to multiple officers in quarantine in Public Safety	7,000.00	6	3	7	5	58
115	Upgrading Virtual Tour Videos for Admissions	11,000.00	6	3	7	5	58
116	Replace Storage Area Network (SAN) nearing end of support	235,000.00	5	7	3	6	58
117	GenEon Catalyst for Facilities	10,426.00	5	6	5	5	58
118	Funds for international recruitment for Admissions	-	5	5	7	4	58
119	Security cameras for Testing Center lobby area to allow them to social distance students waiting	10,000.00	6	4	4	7	57
120	UC135 UPS for the room that houses the hub of the campus network	75,000.00	6	4	4	7	57
121	Vehicle Cleaning in Public Safety	1,200.00	5	6	4	6	57
122	Lost revenue in Registrar Office related to Transcript Fee	1,500.00	5	5	6	5	57
123	Lost revenue with film projects and associated legal work and contract negotiations	17,000.00	5	5	6	5	57
124	Graduate program development for CSIT/Mathematics	40,000.00	5	4	8	4	57
125	Campus ESP software to communicate quickly and efficiently with parents & families of students for Campus Info & Visitors Center	15,000.00	4	9	2	6	57
126	Additional front desk and security personnel hired in Housing to help keep students safe and enforce no visitor policy due to COVID-19	25,000.00	4	8	4	5	57
127	Cleaning cloths for Facilities	1,875.00	3	10	4	4	57
128	2 iPads for CAR	3,000.00	5	5	5	6	56
129	Laptops for Campus Info & Visitors Center	2,500.00	5	4	7	5	56
130	Lightning Suppression at Laker Village for ITS to protect expensive network switches	10,000.00	5	3	9	4	56
131	Avaya soft phone licenses for all faculty in College of Arts & Sciences	17,850.00	4	7	5	5	56
132	Daily Cleaning supply (broom, dust mop, furniture polish, etc.) for Facilities	8,600.00	4	7	5	5	56
133	Document Scanners/Readers for Admissions	8,000.00	4	7	5	5	56
134	Installation of additional barriers in Housing to help students maintain social distancing in common areas	2,500.00	4	6	7	4	56
135	Purchase 10 cameras to assist with monitoring students in quarantine spaces	16,820.00	4	5	9	3	56
136	Alcohol Wipes for campus Fastenal canister for Facilities	18,561.00	3	9	5	4	56
137	Replace compute cluster nearing end of support	150,000.00	4	7	4	6	55
138	Rise--an Articulate Software for developing lessons online	6,000.00	4	7	4	6	55
139	Student Success Specialist (PT) position in CAS to support 1st year residential student success	21,500.00	4	7	4	6	55

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140	Document scanner for CAR	2,500.00	3	9	4	5	55
141	Laptop + Docking Station (10 machines) for Admissions	27,000.00	3	7	8	3	55
142	CPU or desktop computer for front desk at CAR	1,500.00	5	5	3	8	54
143	Lost revenue associated with dining services on campus	119,587.00	5	5	3	8	54
144	Intern/Assistant for Student Affairs to help with management of COVID housing grant as well as support the virtual initiatives of SGA	2,850.00	5	4	5	7	54
145	Lost revenue associated with Vending	32,900.00	5	4	5	7	54
146	Lost revenue to cover payroll associated with role adjustments in CE due to reduction in staff	27,000.00	5	4	5	7	54
147	Lost revenue associated with student parking fees	65,000.00	5	3	7	6	54
148	Freshman Advisor position in CAR due to be eliminated due to end of grant funding	49,210.00	4	6	5	6	54
149	SWANK (Renewal: 06/18/21) for CELT	18,000.00	4	6	5	6	54
150	Renovation of existing CSIT lab and additional automation in the lab	100,000.00	4	5	7	5	54
151	Security doors for Financial Aid to better control flow of students and staff	1,500.00	4	3	11	3	54
152	Replace surveillance system servers nearing end of support	30,000.00	3	8	5	5	54
153	Laptops and associated equipment (dual monitors, scanners, ergonomic keyboards, headphones, etc.) in HR	16,000.00	3	6	9	3	54
154	New, more efficient work station and audio equipment for University videographer	11,486.00	3	5	11	2	54
155	Due to reduction in budgets from the impacts of Covid, we did not have the funding to fill the following vacant positions: (1) Assistant AD event management, (2) Game Operations graduate assistant, (3) PT assistant track coaches and FT assistant men's basketball coach.	107,000.00	5	3	6	7	53
156	Preparation of strategic plan for Covid-19 employee coverage and search for PPE in Public Safety	3,600.00	4	6	4	7	53
157	Development of Center for Innovation- includes the following centers: CREST (Center for Research in Economic Sustainability and Trends, Center for Supply Chain & Logistics, Center for Social Entrepreneurship & Innovation, and the Center for Women in Leadership in the COB	-	4	5	6	6	53
158	Coordination for campus distribution of sanitizing wipes and masks from Auxiliary Services staff	1,932.00	4	4	8	5	53
159	Lost revenue associated with SmartPrint	2,123.00	4	3	10	4	53
160	Change service contract in Housing to increase efficiency and lower overhead costs	50,000.00	3	7	6	5	53
161	Staff development training for CAR staff to work better with online students	10,000.00	2	10	4	5	53
162	Restoration of lost Police Officer Position	27,441.00	6	1	5	9	52
163	Computers, monitors, and audiovisual equipment for digital content production in Spivey Hall	19,149.00	3	7	5	6	52
164	Cover the reduction of team travel budget reductions due to the impact COVID-19 had on athletic fee revenues	25,000.00	3	7	5	6	52
165	Employee overtime for Facilities	4,000.00	2	10	3	6	52
166	Toilet Tissue for Facilities	3,450.00	6	1	4	10	51
167	Lost revenue associated with pouring rights (Pepsi)	39,525.00	5	3	4	9	51
168	Lost revenue associated with commercial film productions on campus	71,050.00	4	6	2	9	51
169	FA Outreach materials for CAR	750.00	4	5	4	8	51
170	IBM Watson (Previous Expenditure) for CELT	495.95	4	5	4	8	51
171	Lost revenue to cover payroll in CE staff training	175.00	4	5	4	8	51
172	Reduction in athletics grant-in-aid	31,000.00	4	3	8	6	51
173	Security cameras for Financial Aid & Admissions to ensure physical space is secure	10,000.00	4	2	10	5	51
174	Employee PPE Kits for Existing and New Hire Employees for HR	20,000.00	2	7	8	4	51
175	Lost revenue associated with Laker Card Center	93,247.00	5	3	3	10	50
176	Purchase of StarRez Assignments Solution for Housing	-	5		9	7	50
177	Purchase golf cart for UHS to monitor vaccine line of parked cars	5,000.00	4	5	3	9	50
178	Student Assistant Budget Reduction Restoration for Campus Info & Visitors Center	15,000.00	4	4	5	8	50
179	Hand Sanitizer cartridges for Facilities	11,200.00	4	2	9	6	50
180	Jetpacks for Budget & Finance staff to work remotely	2,000.00	4	2	9	6	50
181	Vehicle to use to assist with social distancing with officers	44,811.00	3	6	5	7	50
182	Windows Collaboration Display for Microsoft Teams in HR Training Room	6,545.00	3	6	5	7	50
183	Conversion of old desktop office spaces to docking station capability at the Henry and Fayette Sites for Academic Outreach	29,114.92	3	5	7	6	50
184	Hand Soap Cartridges for Facilities	11,025.00	3	5	7	6	50
185	TOAD software for Financial Aid to convert manual processes to automated	12,500.00	3	5	7	6	50

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186	Rolling tote cart, laptop charger, and DataCard printer purchased by Laker Card Center to help with the conversion to teleworking and decreasing students wait time for their card	5,069.00	3	3	11	4	50
187	Staff Virtual Professional Development for Admissions	5,000.00	2	8	5	6	50
188	Ellucian Professional Services for ITS	20,000.00	2	6	9	4	50
189	Transfer Articulation Portal for Admissions	20,000.00	2	5	11	3	50
190	Storage of PPE and cleaning supplies due to Covid-19 there is a vital need for sufficient amount supplies that need to be stored or emergency use in Public Safety	75,000.00	4	3	6	8	49
191	Use of Golf Cart to prevent spread of Covid-19 virus using vehicle with open air for social distancing purposes in Public Safety	15,000.00	4	2	8	7	49
192	Piazza allows for students to ask and answer questions across sections	9,000.00	3	5	6	7	49
193	Provide Climate Control and Lighting for the shed to keep PPE and cleaning supplies safe, dry and ready for use due to Covid-19 in Public Safety	75,000.00	3	5	6	7	49
194	Text Messaging in D2L and other	2,000.00	2	7	6	6	49
195	Playfair for Admissions to increase engagement and social activities during online orientation sessions	2,500.00	2	6	8	5	49
196	Translated Printed Material/Brochures and Website for Admissions	18,000.00	2	6	8	5	49
197	Salaries/wages and fringes for Spivey Education staff - January 1 through June 30, 2021 in Spivey Hall	6,759.00	3	6	3	9	48
198	Replace plexiglass for cashier windows in Bursar's Office	10,000.00	3	4	7	7	48
199	Redesign in CAS with updated technology and design aesthetics	75,000.00	3	3	9	6	48
200	Salaries/wages and fringes for Spivey Hall Children's Choir Program manager and artistic staff - January 1 through June 30, 2021 in Spivey Hall	33,136.00	4	3	4	10	47
201	Restoration of proctors salaries due to budget cut	10,000.00	2	8	2	9	47
202	LHSSC Coordinator position in CAS due to be eliminated due to end of grant funding	37,000.00	1	8	6	6	47
203	Multifunction Printer for Enrollment Management and Student Success	548.00	4	1	7	9	46
204	Restoration of 1 security officer to increase visibility on campus around residential areas in Parking Services	21,740.00	3	6	1	11	46
205	Reimbursement for monies spent on supplies for CAPS to provide services	3,081.68	1	8	5	7	46
206	Replace outdated and barely operable golf carts for Admissions	25,000.00	1	7	7	6	46
207	Funds for the cancellation of annual routine court floor maintenance	9,600.00	3	3	6	9	45
208	Wellness and Mental Health Seminars, Webinars, Programming for HR	5,100.00	2	6	4	9	45
209	Graduate DEI Online Pedagogy Curriculum Audit for School of Graduate Studies	10,000.00	2	5	6	8	45
210	Replacing Damaged COVID signage for Facilities	2,500.00	2	5	6	8	45
211	Ten (10) secondary USB Monitors for teleworking staff in Budget & Finance	1,000.00		9	6	6	45
212	Significant portions of staff job duties were changed and redirected due to Covid-19 and the required processes put into place in HR	179,500.00	3	2	7	9	44
213	Phone Headsets for Campus Info & Visitors Center	1,500.00	2	4	7	8	44
214	Purchase 6 phones for CAR staff to ensure better quality transmissions	2,000.00	1	6	7	7	44
215	Misc. Paper products for cleaning for Facilities	8,872.00	1	4	11	5	44
216	Trash Bags for Facilities	6,250.00	3	3	4	11	43
217	Reduction in recruiting budgets for sports teams	7,000.00	2	3	8	8	43
218	Reimbursement for Dispatchers/ Security overtime in Parking Svcs	25,000.00	1	5	8	7	43
219	Conference Room/Financial Aid Group Presentation Room Enhancements	27,500.00		8	6	7	43
220	Restoration of Ask Me Program for Campus Info & Visitors Center	2,000.00	3	3	3	12	42
221	Salaries/wages and fringes for Production and Patron Services staff - January 1 through June 30, 2021 in Spivey Hall	19,178.00	3	3	3	12	42
222	Restore OS&E to previous funding levels for CAS	3,825.00	2	5	3	11	42
223	Replenish OS&E from state budget cut for CAR	1,500.00	1	4	8	8	41
224	Shelving for Shed to store PPE, Cleaning Supplies and other emergency items for emergency use due to Covid-19 in Public Safety	53,145.00	1	4	8	8	41
225	Social Distanced Training Work Stations in HR Training Room	7,500.00	1	4	7	9	40
226	Transition Roll Call Area to assist with social distancing in Public Safety	37,425.00	1	3	9	8	40
227	Replenish student assistant line from state budget cut for CAR	6,944.00	1	2	11	7	40
228	Restoration of OS&E for Campus Info & Visitors Center	1,900.00	3		6	12	39
229	Restoration of Communications Officer/Reduction in force in Parking Services	21,423.00	1	4	5	11	38
230	Use of Polaris Terrain Vehicle to prevent spread of Covid-19 virus using vehicle with open air in Public Safety	34,000.00	1	2	9	9	38
231	RAM for Facilities	2,000.00		5	7	9	38

CARES 4-HEERF II INSTITUTIONAL FUNDING REQUESTS VOTING RESULTS

	Requests	Amount	PRIORITY				TOTALS
			A (5)	B (3)	C (2)	D (1)	
232	Restore Travel to previous funding levels for CAS	1,350.00	3	2		16	37
233	Uniforms for Officers in Public Safety	9,600.00	2	2	4	13	37
234	Dispatch Console for Parking Services	4,000.00	2	1	5	13	36
235	Roll paper towels for dispensers for Facilities	10,000.00	1	2	6	12	35
236	Dispatch radio (second work station) for Parking Services	12,418.00	1	1	8	11	35
237	Replenish Travel from state budget cut for CAR	3,000.00	2	1	3	15	34
238	Restoration of Communications Officer/Reduction in force in Parking Services	21,423.00	2	1	3	15	34
	TOTALS	9,895,565.26					

CARES 4/HEERF II Institutional Funds Available 8,565,007.00

CARES 6/HEERF II MSI Funds Available 634,557.00

Funding Requests Not Covered 696,001.26