

FY21 Possible Budget Cut Restoration by Division

<u>Division</u>	<u>Budget Cut Amount</u>	<u>% of University</u> <u>Cut</u>	<u>Possible</u> <u>Restoration Cut</u>
Provost	\$ 806,670	24%	\$ 238,416
Enrollment Management	\$ 286,127	9%	\$ 84,567
Business & Operations	\$ 980,855	29%	\$ 289,898
University Advancement	\$ 79,946	2%	\$ 23,629
ITS	\$ 349,949	10%	\$ 103,429
Spivey Hall	\$ 14,800	0%	\$ 4,374
Student Affairs	\$ 313,412	9%	\$ 92,631
University-Wide	\$ 525,000	16%	\$ 155,167
Totals	\$ 3,356,759		\$ 992,110

Description	Amount
Enrollment Allocation	\$1,004,477
TRS Payment Adjustment	(12,367.00)
Net Enrollment Allocation	\$992,110
O&M Allocation	37,742.00
Total Allocation	\$1,029,852