

**Unresolved Budget Issues FY21  
as of May 14, 2021**

Emergency Tree Removal	\$15,850
PPE mask mailings to employees	\$2,127
New postage machine lease	\$14,579
Skillsoft software increase	\$3,280
Cost match for USG STEM grant	\$10,000
Additional PT Faculty funding for Spring semester	\$100,000
Police vehicle	\$48,000
Replace oil pump in chiller	\$5,100
Replace air motor bearing in exhaust fan on roof	\$9,795
Replace HVAC unit in Clayton Hall	\$9,500
Governors's mandate for MFA administrator changes	\$13,250
Dynamic Security for Public Safety	\$25,000
Estimated 10% increase in water bill	\$6,131
Payroll expenses for RIF employees	\$98,238
Enrollment marketing campaign	\$213,800
NCAA AUP Audit	\$10,000
Dual Enrollment books	\$95,000
Presidential search expenses	\$130,000
Replace UC heat exchanger	\$35,936
<b>Total</b>	<b>\$845,586</b>

*Already paid*

*Project started or already complete and awaiting invoice*