

Planning and Budget Advisory Council Meeting

May 14, 2021 1:00 PM

- 1. FY22 Final Budget Scenario
- 2. FY21 Year-End Spend Requests Voting Results
- 3. Unresolved Budget Items
- 4. FY21 Preliminary Surplus Report
- 5. CARES/HEERF II Institutional Plan Phase II
- 6. June Open Town Hall