## FY20 REOPENING FUNDING REQUESTS APPROVAL LIST

| Requests  | Amount Requested | Assigned to                             | Amount Encumbered |
|---|------------------|---|-------------------|
| Purchase electronic books to support instruction and research in online environment | 25,000.00        | Academic Affairs - Library from Cares 3 | 24,988.32         |
| Extreme wireless  | 249,205.00       | ITS                                     | 249,205.00        |
| Touchnet eBill series   | 74,860.00        | Auxiliaries                             | 42,430.00         |
| Signage   | 6,000.00         | Communciations                          | 6,000.00          |
| SM Nitrile Gloves   | 200.00           | Workplace H&S                           | 200.00            |
| MED Nitrile Gloves  | 3,000.00         | Workplace H&S                           | 3,000.00          |
| LG Nitrile Gloves   | 4,000.00         | Workplace H&S                           | 4,000.00          |
| XL Nitrile Gloves   | 3,000.00         | Workplace H&S                           | 3,000.00          |
| White Cloth wiping rags, 5ib bx   | 2,000.00         | Workplace H&S                           | 2,000.00          |
| Microfiber cloths 32UV13  | 800.00           | Workplace H&S                           | 800.00            |
| 8803-03 Purell hand sanitizer refills   | 951.60           | Workplace H&S                           | 951.60            |
| ADX12 dispenser for sanitizer   | 4,000.00         | Workplace H&S                           | 4,000.00          |
| 8811-03 Purell hand soap  | 800.00           | Workplace H&S                           | 800.00            |
| KN95 Facemasks  | 2,800.00         | Workplace H&S                           | 2,800.00          |
| 3ply disposable surgical masks  | 960.00           | Workplace H&S                           | 960.00            |
| Cloth face mask , reusable/washable   | 400.00           | Workplace H&S                           | 400.00            |
| Disinfectant spray 1202   | 400.00           | Workplace H&S                           | 400.00            |
| Universal shoe covers   | 40.00            | Workplace H&S                           | 40.00             |
| small disosable coveralls   | 280.00           | Workplace H&S                           | 280.00            |
| Med disposable coveralls  | 280.00           | Workplace H&S                           | 280.00            |
| LG disposable coveralls   | 280.00           | Workplace H&S                           | 280.00            |
| XL disposable coveralls   | 280.00           | Workplace H&S                           | 280.00            |
| Plastic face shields  | 6,400.00         | Workplace H&S                           | 6,400.00          |
| 4X8X1/4 Polycarbonate sheet63405484   | 2,400.00         | Workplace H&S                           | 2,400.00          |
| 4X8X1/8 Polycarbonate sheet63405369   | 1,600.00         | Workplace H&S                           | 1,600.00          |
| additional hardware to fabricate  | 160.00           | Workplace H&S                           | 160.00            |
| 31X36 Sneeze guard 107276   | 960.00           | Workplace H&S                           | 960.00            |
| Geneon Solution Generator   | 1,320.00         | Workplace H&S                           | 1,320.00          |
| Geneon Foggers  | 1,276.00         | Workplace H&S                           | 1,276.00          |
| Geneon Sanitizer solution   | 3,040.00         | Workplace H&S                           | 3,040.00          |
| 24 OZ Sprayer/ bottles  | 240.00           | Workplace H&S                           | 240.00            |
| Air Conditioning Filters  | 1,040.00         | Workplace H&S                           | 1,040.00          |
| Storage Containers  | 6,540.00         | Workplace H&S                           |                   |
| Security for Housing/Campus   | 10,800.00        | Workplace H&S                           |                   |
| Moving Furniture Costs (Contractor)   | 2,500.00         | Workplace H&S                           |                   |
| Signs/Posters (COVID Related)   | 2,400.00         | Workplace H&S                           |                   |
| Merv-13 Air filters (550 needed)  | 10,000.00        | Workplace H&S                           | 8,448.60          |
| Potential Cost of FFCRA Paid Leave  | 16,200.00        | Workplace H&S                           |                   |
| Cleaning crew labor   | 3,000.00         | Spivey Hall                             |                   |
| Movable black stanchions with retractable belts and sign holders                    | 1,440.00         | Spivey Hall                             | 1,565.90          |
| Student employees to monitor lobby restrooms for public events                      | 2,688.00         | Spivey Hall                             |                   |
| Printer & Ink   | 400.00           | Veterans Resource Center                |                   |
| ADA Compliant Signs   | 800.00           | Student Life & Resident Life            | ·                 |
| Disposable Tote Liners  | 2,600.00         | Student Life & Resident Life            |                   |
| Storage Space   | 1,400.00         | Student Life & Resident Life            |                   |
| Water Filling Station   | 60,000.00        | Student Life & Resident Life            |                   |
| Night Guard   | 38,000.00        | Student Life & Resident Life            |                   |
| Face Masks (500)  | 2,000.00         | Athletics                               | 2,000.00          |
| COVID-19 Signage  | 200.00           | Athletics                               | 200.00            |
| Non-touch tempature monitors (3)  | 240.00           | Athletics                               | 240.00            |
| Hand sanitizer for offices (50)   | 200.00           | Athletics                               | 200.00            |
| Hand sanitizer station (3)  | 500.00           | Athletics 500.00                        |                   |
| Magtek Card Readers   | 770.00           | Auxiliaries                             |                   |
| Mobile Food Ordering App  | 35,000.00        | Auxiliaries                             |                   |
| Purchase other available masks  | 1,000.00         | Auxiliaries 1,000.0                     |                   |
| Atrium Photo Upload Software  | 6,000.00         | Auxiliaries                             |                   |
| Masks   | 4,000.00         | Recruitment & Admissions                | 4,000.00          |
| Gloves  | 4,000.00         | Recruitment & Admissions                | 4,000.00          |
| Hand Sanitizer  |                  | Recruitment & Admissions                | 1,000.00          |
| Sanitizing Wipes/Sprays   |                  | Recruitment & Admissions                | 1,000.00          |
| Admissions Travel (Domestic)  | 15,301.00        | Recruitment & Admissions                | <u> </u>          |
| Laker Insiders  | 16,101.00        | Recruitment & Admissions                | <u></u>           |

## FY20 REOPENING FUNDING REQUESTS APPROVAL LIST

| Classroom Facilitators   24,000.00   Course Scheduling and Delivery  | Requests  | Amount Requested | Assigned to                    | Amount Encumbered |
|--|---|------------------|--------------------------------|-------------------|
| Collection   Col             | Classroom Cameras   | 10.000.00        | Student Success                | -                 |
| Full-time Lecturer Line-Math   |   |                  |                                |                   |
| Disposition Marks  |   | <u> </u>         |                                |                   |
| Service   Serv             |   |                  |                                | 19 175 00         |
| Section   Sect             |   |                  |                                | <u> </u>          |
| Sentions   Wileys on Stand   2800.00   Filamental Add   2800.00   Filamen             |   |                  |                                | <u> </u>          |
| Seatolity Wipes no Stand   |   | ļ                |                                |                   |
| Sentition Wignes Refilis   |   |                  |                                |                   |
| Separation   Sep             |   | <u></u>          |                                |                   |
| 1,660.00   Renderlik Add   1,660.00   Renderlik Add   1,660.00   Renderlik Add   340.00   Renderlik Add   340.00   Renderlik Add   340.00   Renderlik Add   351.00   Rend             |   | <u></u>          |                                |                   |
| Part                | <u></u>   |                  |                                |                   |
| Samchion with Retractable Belt   |   |                  |                                |                   |
| Stanchion with Retractable Belt  |   |                  |                                |                   |
| Display   Color  |   | <u> </u>         |                                | 518.00            |
| Party Call Center   100,000.00   Financial Aid   | Stanchion with Retractable Belt   | 1,240.00         | Financial Aid                  |                   |
| Peds for office sign-in   1,66.0.0   Financial Aid   | Que and Scheduling Software   | 16,850.00        | Financial Aid                  |                   |
| Stand to lock down   Pad   | Third Party Call Center   | 100,000.00       | Financial Aid                  |                   |
| Cameras for Classrooms   | iPads for office sign-in  | 1,660.00         | Financial Aid                  |                   |
| Portable Document Cameras  | Stand to lock down iPad   | 692.00           | Financial Aid                  |                   |
| Portable Document Cameras  | Cameras for Classrooms  | 50,000.00        | Course Scheduling and Delivery |                   |
| Dental Equipment   | Wacom Tablets   | 4,000.00         | Course Scheduling and Delivery |                   |
| Classroom Facilitators   24,000.00   Course Scheduling and Delivery  | Portable Document Cameras   | 4,000.00         | Course Scheduling and Delivery |                   |
| Classroom Facilitators   | Dental Equipment  | 60,000.00        | Course Scheduling and Delivery | 14,579.86         |
| Sargage cans   4,000.00   VP - 8&0 Request   | Wireless Microphones  | 24,000.00        | Course Scheduling and Delivery | -                 |
| Face Mask, Gloves, Disinfectant wipes, Lysol Spray, ect.   3,500.00   8&O - Public Safety   3,500.00   | Classroom Facilitators  | 87,750.00        | Course Scheduling and Delivery |                   |
| Face Mask, Gloves, Disinfectant wipes, Lysol Spray, ect.   3,500.00   8&O - Public Safety   3,500.00   | Gargage cans  | <u> </u>         |                                |                   |
| Hend Sanitzer   2,500.00   8&O - Public Safety   2,500.00  |   |                  |                                | 3,500.00          |
| Poffice volcemail ports (qty 12)   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   175   18,000.00   18,00             |   |                  |                                |                   |
| P Office voicemail ports (qty 12)  |   | L                | <u> </u>                       |                   |
| 16-inch MacBook Pro 3,846.95   Spivey 3,846.95   Active & Synchronous Learning Classroom   85,588.24   EMSS   81,648.24   EMSS   5,587.00   EMSS   5,587.00   Active & Synchronous Learning Classroom Remodel-Clayton Hall 200 & 206 Flooring   5,587.00   EMSS   5,587.           |   |                  | <u> </u>                       |                   |
| Active & Synchronous Learning Classroom Remodel-Clayton Hall 200 & 206 Flooring 5,588.24 EMSS 5,588.24 EMSS 5,588.24 Active & Synchronous Learning Classroom Remodel Clayton Hall 200 & 206 Flooring 5,587.00 EMSS 5,587.00 EMSS 5,587.00 EMSS 5,587.00 EMSS 42,882,71 Soundtrap License (Qty - 50 @ 54.98/ea) Blue Snowball Pop Filter (Qty - 50 @ 54.98/ea) Blue Snowball Lys Microphones (Qty - 20 @ 51.195/ea) Blue Snowball USB Microphones (Qty - 4 @ 510/ea) Tatads (Qty - 4 @ 530/ea) Auraly Iso Armor 2 (Qty - 4 @ 530/ea) Auraly Iso Armor 2 (Qty - 4 @ 535/ea) 3, 5 and 10 foot XIR Cables (2 pack) (Qty - 2 @ 51.2-59/ea) Microphone Stand (Qty - 6 @ 524/ea) Universal Microphone Claps (Qty - 6 @ 556/ea) Focusite Scarlett Solo (Qty - 4 @ 5110/ea) Casio Privia PNS10008K Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46 E-book collection 10,000.00 Academic Affairs 25,278.02 monitors, 10 Laptop Locking cables, 10 wireless Keyboard and Mouse combinations 25,278.02 monitors, 10 Laptop Locking cables, 10 wireless Keyboard and Mouse combinations 3,335.00 Auxiliaries 838.00 Queue Line Stantions 859.00 Auxiliaries 888.00 Floor Decals 879.00 Auxiliaries 879.00  |   |                  | <u></u>                        |                   |
| Active & Synchronous Learning Classroom Remodel-Clayton Hall 200 & 206 Flooring 5,587.00    Active & Synchronous Learning Classroom Remodel 39,045.00    Active & Synchronous Learning Classroom Remodel 39,045.00    Soundtrap License (Ctyr 50 @ 54.98(a))    Blue Snowball Pop Filter (Ctyr 20 @ 51.195/ea)    Blue Snowball Pop Filter (Ctyr 20 @ 51.195/ea)    Blue Snowball LUSB Microphones (Ctyr 25 @ 550/ea)    Active & Synchronous (Ctyr 40 @ 5100/ea)    Table Top Stands (Ctyr 40 @ 530/ea)    Shockmounts (Ctyr 40 @ 535/ea)    3, 6 and 10 foot XLR Cables (2 pack) (Ctyr 26 @ 524/ea)    Cturiersal Microphone Clips (Ctyr 40 @ 5100/ea)    Cturiersal Microphone Clips (Ctyr 40 @ 5100/ea)    Casio Privia PXS10008K Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00    Casio Privia PXS10008K Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,000.00    Casio Privia PXS1000BK Slim Digital Keyboard and Mouse combinations    Casio Privia PXS1000BK Slim Digital Keyboard and Mouse combinations    Queue Line Stantions    Queue Line Stantions    Queue Line Stantions    Active & Synchronous Learning Classroom Remodel    39,045.00    BMSS    42,882,71    Academic Affairs    5,587.00    Academic Affairs    1,944.15    1,944.15    42,882,71    42,882,7   |   |                  |                                | -                 |
| Active & Synchronous Learning Classroom Remodel 39,045.00 EMS 42,882.71  Soundtrap License (Qiy - 50 © \$4.98/ea) 3,232.00 Academic Affairs 1,944.15  Soundtrap License (Qiy - 20 © \$11.95/ea) Blue Snowball Pop Filter (Qiy - 20 © \$11.95/ea) Blue Snowball USB Microphones (Qiy - 25 © \$50/ea) Auray is o Armor 2 (Qiy - 40 © \$10.00/ea) Table Top Stands (Qiy - 6 © \$3.00/ea) Shockmounts (Qiy - 6 © \$3.00/ea) Shockmounts (Qiy - 6 © \$5.56/ea) Focusirte Scarlett Solo (Qiy - 2 © \$11.95/ea) Casio Privia PX\$10008K Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46 E-book collection 10,000.00 Academic Affairs 10,000.00 Academic Affairs 25,278.02 monitors, 10 Laptop Locking cables, 10 wireless Keyboard and Mouse combinations 3,335.00 Auxiliaries 3830.00 Auxiliaries 888.00 Auxiliaries 879.00 Auxiliarie |   |                  |                                |                   |
| Soundtrap License (City - 50 @ 54.98/ea) Blue Snowball DSP Mitter (City - 20 @ 511.95/ea) Blue Snowball DSB Mitterophones (City - 4 @ 550/ea) Auray its Armor 2 (City - 4 @ 530/ea) Auray its Armor 2 (City - 4 @ 530/ea) Allor Stands (City - 4 @ 530/ea) Mitterophone Stands (City - 4 @ 535/ea) Mitterophone Stand (City - 4 @ 535/ea) Mitterophone Stand (City - 2 @ 512-50/ea) Mitterophone Stand (City - 6 @ 55-56/ea) City - 6 @ 55-56/ea) Cousire Saralett Solo (City - 6 @ 55-56/ea) Cousire Saralett Solo (City - 4 @ 5110/ea) Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a  10,314.00 Academic Affairs  832.46 E-book collection 10,000.00 Academic Affairs - Library 9,974.85  Obel Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions 3,335.00 Auxiliaries 3838.00 Auxiliaries 888.00 Auxiliaries 879.00  |   |                  |                                |                   |
| Blue Snowball Pop Filter (Cty - 2 0 § \$11.95/ea) Blue Snowball USB Microphones (Cty - 15 @ \$50/ea) Auray Iso Armor 2 (Cty - 4 @ \$100/ea) Table Top Stands (Cty - 4 @ \$30/ea) Shockmounts (Cty - 4 @ \$39/ea) Shockmounts (Cty - 4 @ \$39/ea) Shockmounts (Cty - 4 @ \$39/ea) Hicrophone Stand (Cty - 6 @ \$5.24/ea) Universal Microphone Clips (Cty - 6 @ \$5.56/ea) Focusirie Scarlett Solo (Cty - 4 @ \$110/ea) Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a E-book collection 10,000.00 Academic Affairs 10,000.00 Academic Affairs 25,278.02 Moulton Stantions Queue Line Stantions 3,335.00 Auxiliaries 858.00 Auxiliaries 879.00 Auxiliaries 879.00 Auxiliaries 879.00 Auxiliaries 879.00 Auxiliaries 879.00 Auxiliaries   | Soundtrap License   |                  |                                | 1,944.15          |
| Blue Snowball USB Microphones  | Blue Snowball Pop Filter  |                  |                                |                   |
| (Qty - 25 @ \$50/ea) Auray iso Armor 2 (Qty - 4 @ \$100/ea) Table Top Stands (Qty - 4 @ \$30/ea) Shockmounts (Qty - 4 @ \$35/ea) 3, 6 and 10 foot XLR Cables (2 pack) (Qty - 6 @ \$24/ea) Microphone Stand (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 6 @ \$10/ea) Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a  10,314.00 Academic Affairs  832.46 E-book collection 10,000.00 Academic Affairs - Library 9,974.85 10 Dell Laptop Computers (XP\$ 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations Queue Line Stantions 3,335.00 Auxiliaries 3,335.00 Auxiliaries 858.00 Floor Decals   | (Qty - 20 @ \$11.95/ea)   |                  |                                |                   |
| Auray Iso Armor 2 (City - 4 @ \$100/ea) Table Top Stands (Qty - 4 @ \$30/ea) Shockmounts (Qty - 4 @ \$35/ea) 3, 6 and 10 foot XLR Cables (2 pack) (Qty - 2 @ \$12-50/ea) Microphone Stand (Qty - 6 @ \$5-\$6/ea) Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusirite Scarlett Solo (Qty - 4 @ \$110/ea) Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46 E-book collection 10,000.00 Academic Affairs - Library 9,974.85 10 Dell Laptop Computers (XP\$ 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations 3,335.00 Auxiliaries 3,335.00 Queue Line Stantions 3,335.00 Auxiliaries 858.00 Revision Private PXS1000BK Slim Digital Keyboard and Mouse combinations 858.00 Auxiliaries 858.00 Revision Pick Stantions 858.00 Auxiliaries 879.00 Auxiliaries 879.00  | <b></b>   |                  |                                |                   |
| (Qty - 4 @ \$100/ea) Table Top Stands (Qty - 4 @ \$30/ea) Shockmounts (Qty - 4 @ \$35/ea) Shockmounts (Qty - 2 @ \$12-50/ea) Microphone Stand (Qty - 2 @ \$12-50/ea) Microphone Stand (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$5.\$6/ea) Focusrite Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a  10,314.00  Academic Affairs  832.46  E-book collection 10,000.00 Academic Affairs - Library 9,974.85  10 Dell Laptop Computers (XP\$ 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00 Auxiliaries 858.00 Auxiliaries 879.00  |   |                  |                                |                   |
| (Qty - 4 @ \$30/ea) Shockmounts (Qty - 4 @ \$35/ea) 3, 6 and 10 foot XLR Cables (2 pack) (Qty - 2 @ \$12-50/ea) Microphone Stand (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusirie Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a  10,314.00  10,000    | (Qty - 4 @ \$100/ea)  |                  |                                |                   |
| Shockmounts   C(ty - 4 @ 535/ea)   3,6 and 10 foot XLR Cables (2 pack)   (Cty - 2 @ 512-50/ea)   Microphone Stand   (Cty - 6 @ 524/ea)   Universal Microphone Clips   (Cty - 6 @ 524/ea)   (Cty - 6 @ 524/ea)   (Cty - 6 @ 55-56/ea)   (Cty - 6 @ 55-56/ea             |   |                  |                                |                   |
| Clty - 4 @ \$35/ea  3, 6 and 10 foot XLR Cables (2 pack)   Clty - 2 @ \$12-50/ea)   Microphone Stand   Clty - 6 @ \$24/ea)   Universal Microphone Clips   Clty - 6 @ \$5-\$6/ea)   Focusrite Scarlett Solo   Clty - 4 @ \$110/ea)   Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a   10,314.00   Academic Affairs   832.46   E-book collection   10,000.00   Academic Affairs - Library   9,974.85   10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations   3,335.00   Auxiliaries   3,335.00   Cueue Line Stantions   3,335.00   Auxiliaries   3,335.00   Auxiliaries   3,335.00   Series   3,335.00   Auxiliaries   3,335.00   Cleue Line Sign Holders   879.00   Auxiliaries   879.00   Auxiliaries   879.00   Cleue Line Stantions   Cleue Line Stantions   Cleue Line Stantions   Cleue Line Stantions   Cleue Line      |   |                  |                                |                   |
| (Qty - 2 @ \$12-50/ea) Microphone Stand (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46 E-book collection 10,000.00 Academic Affairs - Library 9,974.85 10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00  Queue Line Sign Holders 858.00 Auxiliaries 879.00  Availiaries 879.00  | (Qty - 4 @ \$35/ea)   |                  |                                |                   |
| Microphone Stand (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a  E-book collection 10,000.00 Academic Affairs - Library 9,974.85 10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions 3,335.00 Queue Line Sign Holders 858.00 Auxiliaries 879.00 Auxiliaries 879.00  | 3, 6 and 10 foot XLR Cables (2 pack)  |                  |                                |                   |
| (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46 E-book collection 10,000.00 Academic Affairs - Library 9,974.85 10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00 Queue Line Sign Holders 858.00 Auxiliaries 879.00 E-book collection 10,000.00 Academic Affairs - Library 10,000.00 Academic Affairs 25,278.02  Academic Affairs 25,278.02  Auxiliaries 3,335.00  Auxiliaries 879.00  |   |                  |                                |                   |
| Universal Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusirie Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PXS10008K Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46  E-book collection 10,000.00 Academic Affairs - Library 9,974.85  10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00  Queue Line Sign Holders 858.00 Auxiliaries 879.00  E-book collection 10,000.00 Academic Affairs 225,278.02  Auxiliaries 3,335.00  Auxiliaries 879.00  | (Qty - 6 @ \$24/ea)   |                  |                                |                   |
| Focusrite Scarlett Solo (Qty - 4 @ \$110/ea)  Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46  E-book collection 10,000.00 Academic Affairs - Library 9,974.85  10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations 25,278.02  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00  Queue Line Sign Holders 858.00 Auxiliaries 858.00  Floor Decals 879.00 Auxiliaries 879.00  | Universal Microphone Clips  |                  |                                |                   |
| (Qty - 4 @ \$110/ea)  Casio Privia PX\$1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46  E-book collection 10,000.00 Academic Affairs - Library 9,974.85  10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations 25,278.02  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00  Queue Line Sign Holders 858.00 Auxiliaries 858.00  Report Decals 879.00 Auxiliaries 879.00   | (Qty - 6 @ \$5-\$6/ea)  |                  |                                |                   |
| Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a 10,314.00 Academic Affairs 832.46  E-book collection 10,000.00 Academic Affairs - Library 9,974.85  10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations 25,278.02  Queue Line Stantions 3,335.00 Auxiliaries 3,335.00  Queue Line Sign Holders 858.00 Auxiliaries 858.00  Root Decals 879.00 Auxiliaries 879.00  |   |                  |                                |                   |
| E-book collection 10,000.00 Academic Affairs - Library 9,974.85 10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell 26,800.00 Academic Affairs 25,278.02 monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations 3,335.00 Auxiliaries 3,335.00 Queue Line Stantions 858.00 Auxiliaries 858.00 Floor Decals 879.00 Auxiliaries 879.00   |   | 10.314.00        | Academic Affairs               | 832.46            |
| 10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions  Queue Line Sign Holders  3,335.00 Auxiliaries  3,335.00 Auxiliaries  858.00 Auxiliaries  879.00 Auxiliaries   | E-book collection   |                  |                                | 9,974.85          |
| Monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations  Queue Line Stantions  Queue Line Sign Holders  3,335.00 Auxiliaries  3,335.00 Auxiliaries  3,335.00 Auxiliaries  858.00 Auxiliaries  879.00 Auxiliaries   |   |                  | ·                              | 25,278.02         |
| Queue Line Sign Holders         858.00         Auxiliaries         858.00           Floor Decals         879.00         Auxiliaries         879.00   | monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations |                  |                                |                   |
| Floor Decals 879.00 Auxiliaries 879.00   | Queue Line Stantions  |                  |                                | 3,335.00          |
|  | Queue Line Sign Holders   | 858.00           | Auxiliaries                    | 858.00            |
| TOTALS 1,363,822.79 633,424.66   | Floor Decals  | 879.00           | Auxiliaries                    | 879.00            |
|  | TOTALS  | 1,363,822.79     |                                | 633,424.66        |

## **FY20** Reopening Funding Summary

|   | Amount Amount |            |  |
|---|---------------|------------|--|
| Assigned to                             | Requested     | Encumbered |  |
| Academic Affairs                        | 40,346.00     | 28,054.63  |  |
| Academic Affairs - Library              | 10,000.00     | 9,974.85   |  |
| Academic Affairs - Library from Cares 3 | 25,000.00     | 24,988.32  |  |
| Athletics                               | 3,140.00      | 3,140.00   |  |
| Auxiliaries                             | 122,702.00    | 48,502.00  |  |
| B&O - Public Safety                     | 8,000.00      | 8,000.00   |  |
| Communciations                          | 6,000.00      | 6,000.00   |  |
| Course Scheduling and Delivery          | 229,750.00    | 14,579.86  |  |
| EMSS                                    | 130,220.24    | 130,117.95 |  |
| Financial Aid                           | 146,535.00    | 26,093.00  |  |
| ITS                                     | 267,205.00    | 267,205.00 |  |
| Recruitment & Admissions                | 41,402.00     | 10,000.00  |  |
| Spivey                                  | 3,846.95      | 3,846.95   |  |
| Spivey Hall                             | 7,128.00      | 1,565.90   |  |
| Student Life & Resident Life            | 102,800.00    |            |  |
| Student Success                         | 124,000.00    |            |  |
| Veterans Resource Center                | 400.00        |            |  |
| VP - B&O Request                        | 4,000.00      |            |  |
| Workplace H&S                           | 91,347.60     | 51,356.20  |  |
| TOTALS                                  | 1,363,822.79  | 633,424.66 |  |