

FY20 REOPENING FUNDING REQUESTS APPROVAL LIST

Requests	Amount Requested	Assigned to	Amount Encumbered
Purchase electronic books to support instruction and research in online environment	25,000.00	Academic Affairs - Library from Cares 3	24,988.32
Extreme wireless	249,205.00	ITS	249,205.00
Touchnet eBill series	74,860.00	Auxiliaries	42,430.00
Signage	6,000.00	Communciations	6,000.00
SM Nitrile Gloves	200.00	Workplace H&S	200.00
MED Nitrile Gloves	3,000.00	Workplace H&S	3,000.00
LG Nitrile Gloves	4,000.00	Workplace H&S	4,000.00
XL Nitrile Gloves	3,000.00	Workplace H&S	3,000.00
White Cloth wiping rags, 5lb bx	2,000.00	Workplace H&S	2,000.00
Microfiber cloths 32UV13	800.00	Workplace H&S	800.00
8803-03 Purell hand sanitizer refills	951.60	Workplace H&S	951.60
ADX12 dispenser for sanitizer	4,000.00	Workplace H&S	4,000.00
8811-03 Purell hand soap	800.00	Workplace H&S	800.00
KN95 Facemasks	2,800.00	Workplace H&S	2,800.00
3ply disposable surgical masks	960.00	Workplace H&S	960.00
Cloth face mask , reusable/washable	400.00	Workplace H&S	400.00
Disinfectant spray 12oz	400.00	Workplace H&S	400.00
Universal shoe covers	40.00	Workplace H&S	40.00
small disosable coveralls	280.00	Workplace H&S	280.00
Med disposable coveralls	280.00	Workplace H&S	280.00
LG disposable coveralls	280.00	Workplace H&S	280.00
XL disposable coveralls	280.00	Workplace H&S	280.00
Plastic face shields	6,400.00	Workplace H&S	6,400.00
4X8X1/4 Polycarbonate sheet63405484	2,400.00	Workplace H&S	2,400.00
4X8X1/8 Polycarbonate sheet63405369	1,600.00	Workplace H&S	1,600.00
additional hardware to fabricate	160.00	Workplace H&S	160.00
31X36 Sneeze guard 107276	960.00	Workplace H&S	960.00
Geneon Solution Generator	1,320.00	Workplace H&S	1,320.00
Geneon Foggers	1,276.00	Workplace H&S	1,276.00
Geneon Sanitizer solution	3,040.00	Workplace H&S	3,040.00
24 OZ Sprayer/ bottles	240.00	Workplace H&S	240.00
Air Conditioning Filters	1,040.00	Workplace H&S	1,040.00
Storage Containers	6,540.00	Workplace H&S	
Security for Housing/Campus	10,800.00	Workplace H&S	
Moving Furniture Costs (Contractor)	2,500.00	Workplace H&S	
Signs/Posters (COVID Related)	2,400.00	Workplace H&S	
Merv-13 Air filters (550 needed)	10,000.00	Workplace H&S	8,448.60
Potential Cost of FFCRA Paid Leave	16,200.00	Workplace H&S	
Cleaning crew labor	3,000.00	Spivey Hall	
Movable black stanchions with retractable belts and sign holders	1,440.00	Spivey Hall	1,565.90
Student employees to monitor lobby restrooms for public events	2,688.00	Spivey Hall	
Printer & Ink	400.00	Veterans Resource Center	
ADA Compliant Signs	800.00	Student Life & Resident Life	
Disposable Tote Liners	2,600.00	Student Life & Resident Life	
Storage Space	1,400.00	Student Life & Resident Life	
Water Filling Station	60,000.00	Student Life & Resident Life	
Night Guard	38,000.00	Student Life & Resident Life	
Face Masks (500)	2,000.00	Athletics	2,000.00
COVID-19 Signage	200.00	Athletics	200.00
Non-touch tempature monitors (3)	240.00	Athletics	240.00
Hand sanitizer for offices (50)	200.00	Athletics	200.00
Hand sanitizer station (3)	500.00	Athletics	500.00
Magtek Card Readers	770.00	Auxiliaries	
Mobile Food Ordering App	35,000.00	Auxiliaries	
Purchase other available masks	1,000.00	Auxiliaries	1,000.00
Atrium Photo Upload Software	6,000.00	Auxiliaries	
Masks	4,000.00	Recruitment & Admissions	4,000.00
Gloves	4,000.00	Recruitment & Admissions	4,000.00
Hand Sanitizer	1,000.00	Recruitment & Admissions	1,000.00
Sanitizing Wipes/Sprays	1,000.00	Recruitment & Admissions	1,000.00
Admissions Travel (Domestic)	15,301.00	Recruitment & Admissions	
Laker Insiders	16,101.00	Recruitment & Admissions	

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Requests	Amount Requested	Assigned to	Amount Encumbered
Classroom Cameras	10,000.00	Student Success	
Full-time Lecturer Line-English	57,000.00	Student Success	
Full-time Lecturer Line-Math	57,000.00	Student Success	
Disposable Masks	19,175.00	Financial Aid	19,175.00
Gloves	100.00	Financial Aid	100.00
Hand Sanitizer with Stand	920.00	Financial Aid	920.00
Hand Sanitizer Refills	900.00	Financial Aid	900.00
Sanitizing Wipes on Stand	280.00	Financial Aid	280.00
Sanitizer Wipes Refills	800.00	Financial Aid	800.00
Lysol Spray	800.00	Financial Aid	800.00
Portable hand sanitizers	1,660.00	Financial Aid	1,660.00
Red Floor Tape	940.00	Financial Aid	940.00
Floor social distancing floor decals	518.00	Financial Aid	518.00
Stanchion with Retractable Belt	1,240.00	Financial Aid	
Que and Scheduling Software	16,850.00	Financial Aid	
Third Party Call Center	100,000.00	Financial Aid	
iPads for office sign-in	1,660.00	Financial Aid	
Stand to lock down iPad	692.00	Financial Aid	
Cameras for Classrooms	50,000.00	Course Scheduling and Delivery	
Wacom Tablets	4,000.00	Course Scheduling and Delivery	
Portable Document Cameras	4,000.00	Course Scheduling and Delivery	
Dental Equipment	60,000.00	Course Scheduling and Delivery	14,579.86
Wireless Microphones	24,000.00	Course Scheduling and Delivery	
Classroom Facilitators	87,750.00	Course Scheduling and Delivery	
Gargage cans	4,000.00	VP - B&O Request	
Face Mask, Gloves, Disinfectant wipes, Lysol Spray, ect.	3,500.00	B&O - Public Safety	3,500.00
Hand Sanitizer	2,500.00	B&O - Public Safety	2,500.00
Face Sheilds, Gloves, Face Mask	2,000.00	B&O - Public Safety	2,000.00
IP Office voicemail ports (qty 12)	18,000.00	ITS	18,000.00
16-inch MacBook Pro	3,846.95	Spivey	3,846.95
Active & Synchronous Learning Classroom	85,588.24	EMSS	81,648.24
Active & Synchronous Learning Classroom Remodel-Clayton Hall 200 & 206 Flooring	5,587.00	EMSS	5,587.00
Active & Synchronous Learning Classroom Remodel	39,045.00	EMSS	42,882.71
Soundtrap License (Qty - 50 @ \$4.98/ea) Blue Snowball Pop Filter (Qty - 20 @ \$11.95/ea) Blue Snowball USB Microphones (Qty - 25 @ \$50/ea) Auray Iso Armor 2 (Qty - 4 @ \$100/ea) Table Top Stands (Qty - 4 @ \$30/ea) Shockmounts (Qty - 4 @ \$35/ea) 3, 6 and 10 foot XLR Cables (2 pack) (Qty - 2 @ \$12-50/ea) Microphone Stand (Qty - 6 @ \$24/ea) Universal Microphone Clips (Qty - 6 @ \$5-\$6/ea) Focusrite Scarlett Solo (Qty - 4 @ \$110/ea)	3,232.00	Academic Affairs	1,944.15
Casio Privia PXS1000BK Slim Digital Keyboard, with an adjustable X stand, a 3-pedal unit, and a	10,314.00	Academic Affairs	832.46
E-book collection	10,000.00	Academic Affairs - Library	9,974.85
10 Dell Laptop Computers (XPS 15 7000 SERIES 7590), 10 Dell Docking Stations, 10 27 inch Dell monitors, 10 Laptop locking cables, 10 wireless Keyboard and Mouse combinations	26,800.00	Academic Affairs	25,278.02
Queue Line Stantions	3,335.00	Auxiliaries	3,335.00
Queue Line Sign Holders	858.00	Auxiliaries	858.00
Floor Decals	879.00	Auxiliaries	879.00
TOTALS	1,363,822.79		633,424.66

FY20 Reopening Funding Summary

Assigned to	Amount Requested	Amount Encumbered
Academic Affairs	40,346.00	28,054.63
Academic Affairs - Library	10,000.00	9,974.85
Academic Affairs - Library from Cares 3	25,000.00	24,988.32
Athletics	3,140.00	3,140.00
Auxiliaries	122,702.00	48,502.00
B&O - Public Safety	8,000.00	8,000.00
Communciations	6,000.00	6,000.00
Course Scheduling and Delivery	229,750.00	14,579.86
EMSS	130,220.24	130,117.95
Financial Aid	146,535.00	26,093.00
ITS	267,205.00	267,205.00
Recruitment & Admissions	41,402.00	10,000.00
Spivey	3,846.95	3,846.95
Spivey Hall	7,128.00	1,565.90
Student Life & Resident Life	102,800.00	
Student Success	124,000.00	
Veterans Resource Center	400.00	
VP - B&O Request	4,000.00	
Workplace H&S	91,347.60	51,356.20
TOTALS	1,363,822.79	633,424.66