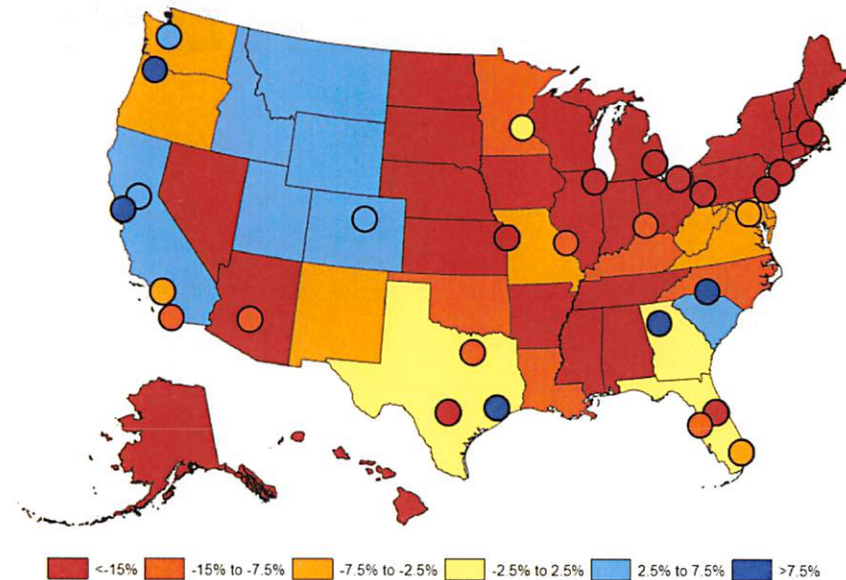
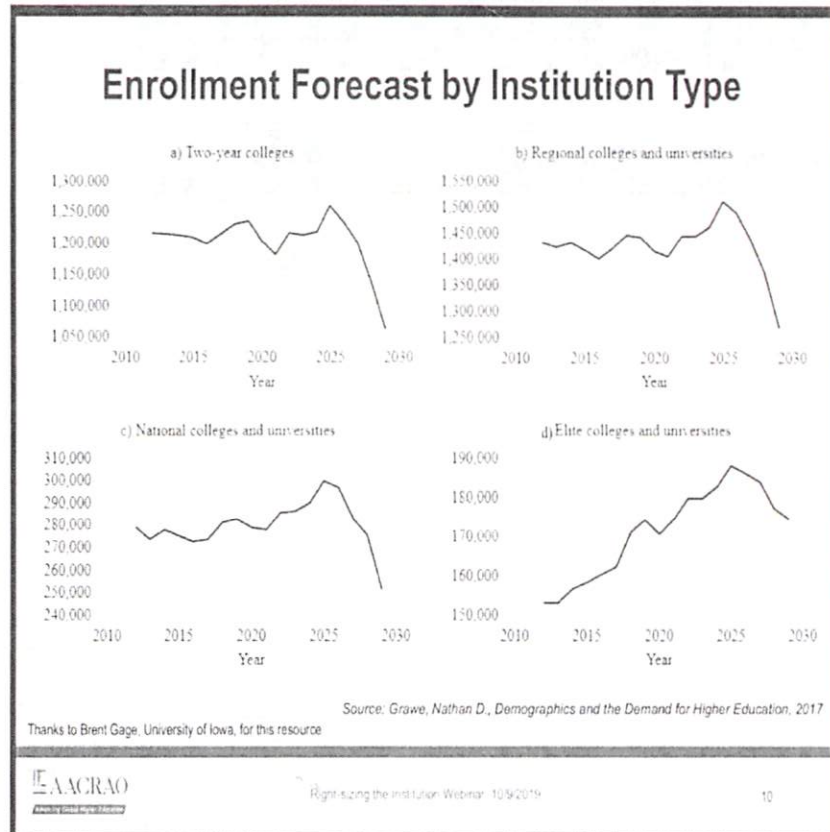


Enrollment Management and Student Success
October 8, 2020

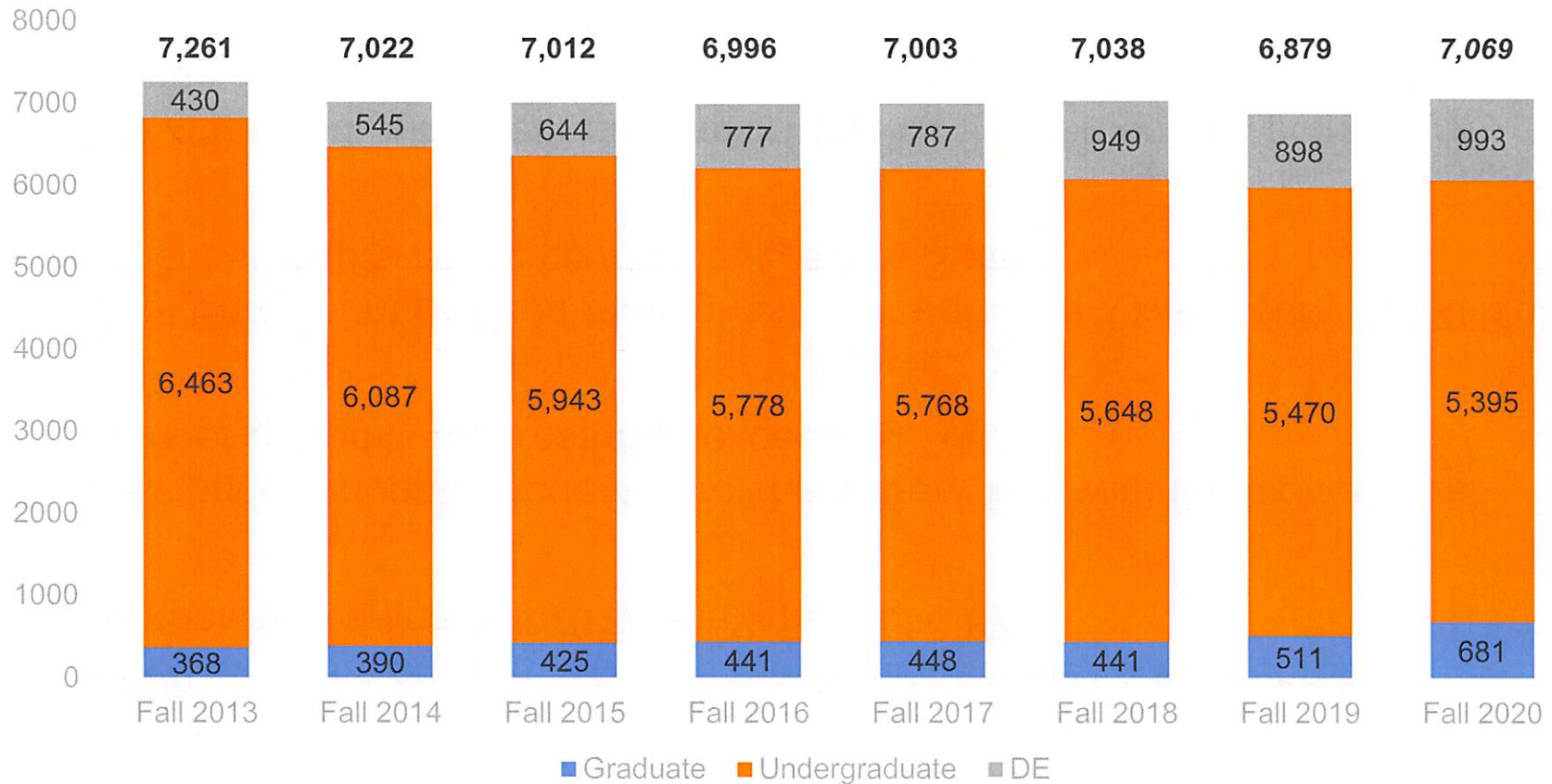
PBAC ENROLLMENT PRESENTATION

ENROLLMENT FORECAST?



COVID-19 IMPACT

FALL ENROLLMENT



Note: Fall 2020 enrollment numbers are unofficial.

HIGHLIGHTS

- 7,069 students enrolled which is the 3rd highest we've ever enrolled compared to a final fall 2019 enrollment of 6,879.
- New undergraduate student enrollment grew 17% with the highest ever number of traditional freshmen exceeding 700.
- Dual Enrollment realized the highest ever enrollment with nearly 1,000 high school students taking courses at Clayton State.
- We increased our 4-year graduation rate by 9.6 percentage points in 3 years.
- Our graduate program enrollment has increased by 33% bringing us to the highest ever graduate enrollment.

ACADEMIC YEAR ENROLLMENT

	Fall	Spring	Summer
2016-2017	6,996	6,715	3,034
2017-2018	7,003	6,649	3,384
2018-2019	7,038	6,651	3,402
2019-2020	6,879	6,531	3,397
2020-2021	7,069	6,720	3,440

FISCAL YEAR CREDIT HOURS

	Summer	Fall	Spring	Total
FY 17 (SM16, FL16, SP17)	20,232	73,289	69,903	163,424
FY 18 (SM17, FL17, SP18)	19,611	74,063	70,417	164,091
Change	-3.1%	+1.1%	+0.7%	+0.4%
FY 19 (SM18, FL18, SP19)	23,237	74,884	70,170	168,291
Change	+18.5%	+1.1%	-0.4%	+2.6%
FY 20 (SM19, FL19, SP20)	23,422	73,636	69,972	167,030
Change	+0.8%	-1.7%	-0.3%	-0.8%
FY 21 (SM20, FL20, SP21)	23,849	73,999	70,112	167,960
Change	+1.8%	+0.5%	+0.2%	+0.6%



QUESTIONS?