



Planning and Budget Advisory Council Meeting

February 18, 2022

1:00 PM

UC260

1. Enrollment Update
2. Budget Updates
 - FY22 Tuition Analysis Spring 2022
 - FY 2023
 - Capital Budget
 - \$5K Salary Increase Proposal FT Employees
 - Budget Reduction Planning-FY22/23 Principles
 - Upcoming on Campus Budget Meetings
3. HEERF Spending
4. End of Year Spending