

**UNRESOLVED BUDGET ISSUES FY22
OUTSTANDING ITEMS**

Replacing furniture, carpet, and painting in UC	\$70,789
Concrete repairs made on campus for safety concerns	\$6,090
Replacing UC Board Room chairs	\$15,972
Vet bill for injured swan	\$827
Marketing/Branding campaign	\$600,000
Additional funds for Strategic Planning	\$250,000
Search committee for VP's and Dean	\$200,000
Facilities Master Plan	\$260,000
Booth Middle School	\$300,000
Deferred maintenance for facilities	\$350,000
Landscaping Phase A	\$150,000
MarCom Studio Buildout	\$50,000
Total	\$2,253,678

*As of 4/20/22

UNRESOLVED BUDGET ISSUES FY22
PAID ITEMS

Vacation Payouts for Administrators that retired in June	\$126,210
Replacing furniture, carpet, and painting in UC	\$89,806
Alertus renewal for Public Safety system	\$9,950
Replacing Central Plant cooling towers	\$25,989
Lease on postage machine	\$14,456
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Total	\$266,411

*As of 4/20/22