



Planning and Budget Advisory Council Meeting

April 21, 2022

9:00 AM

MS Teams

1. Introductions
2. COLA
 - Amended FY22
 - FY23
 - Vacant positions
3. HEERF 3 Reduction/Redirection
4. End of Year/Unresolved Budget Items
5. FY 22 Sweep Estimate
6. FY 23 State Appropriation
 - Transition of Special Institutional Fee
7. FY 23 Enrollment Projections
8. Campus Budget Hearings
 - Requests by Division
9. Budget Reduction