

PROPOSED FY22/FY23 DIVISIONAL BUDGET CUTS AT VARIOUS LEVELS

Division	Total of all State Funds Non-Personal Services Budget	% of all State Funds Non-Personal Services Budget	\$250,000 Budget Cut	\$500,000 Budget Cut	\$750,000 Budget Cut	\$1,000,000 Budget Cut
Academic Affairs	1,755,335	42.51%	106,277	212,552	318,827	425,104
Enrollment Mgmt	628,847	15.23%	38,073	76,146	114,220	152,293
Business & Operations	816,047	19.76%	49,407	98,814	148,222	197,629
University Advancement	286,092	6.93%	17,321	34,643	51,964	69,285
Student Affairs	162,733	3.94%	9,853	19,705	29,558	39,410
ITS	328,457	7.95%	19,886	39,773	59,659	79,545
Spivey Hall	31,852	0.77%	1,928	3,857	5,785	7,714
President	119,829	2.90%	7,255	14,510	21,765	29,020
Total	4,129,192	100%	250,000	500,000	750,000	1,000,000

Division	Total of all State Funds Non-Personal Services Budget	% of all State Funds Non-Personal Services Budget	\$250,000 Budget Cut	\$500,000 Budget Cut	\$750,000 Budget Cut	\$1,000,000 Budget Cut
Division	816,047	19.76%	49,407	98,814	148,222	197,629
Item A			10,250	10,250	10,250	10,250
Item B			11,964	11,964	11,964	11,964
Item C			10,358	10,358	10,358	10,358
Item D			16,835	16,835	16,835	16,835
Item E				10,943	10,943	10,943
Item F				12,894	12,894	12,894
Item G				13,927	13,927	13,927
Item H				11,643	11,643	11,643
Item I					29,168	29,168
Item J					20,240	20,240
Item K						25,915
Item L						23,492
Total	816,047	19.76%	250,000	500,000	750,000	1,000,000
Unit Total			49,407	98,814	148,222	197,629