

Clayton State University
Budget Reduction Principles & Considerations
For FY 2024 Planning

Clayton State University will use the following principles, guided by the university's continuing strategic plan, goals and values, as it develops budget reduction plans:

1. Minimize to the greatest extent possible negative impacts on student learning and teaching.
2. Institutional/university-wide priorities will take precedence over individual or divisional priorities.
3. Reduce budgets strategically, not across the board.
4. Successful initiatives for enrollment growth and retention should continue to be supported where feasible.
5. Initiatives to increase revenues will continue to be explored.
6. Challenge the status quo and long-held traditions that are impediments to change.
7. Closer-term decisions to maintain a balanced budget will accompany long-term planning.
8. Each unit should analyze each program and every function within its area and the associated costs. Each recurring expense or cost must be justified for continuation. New expenses must be justified and funded from redirection.
9. Be transparent, collaborative and accountable in making important decisions that affect the institution.
10. Reduction plan(s) will be communicated to the university community and stakeholders.

Adopted by Cabinet
June 9, 2022