USG Capital Plan - FY 22-24 - State Funded Project Status Summary - 11 March 2021

	Project Name	Campus	Project Type	Inst. Priority (updated to reflect FY 21-22 budgets)	Original Inst. Proposed FY of GO Const.	Total GO Bonds	Total Non GO Funding	Project Cost	New GSF	Renov GSF	GO Funding Status	FY22 BOR GO Budget Request	Current FY23 GO Pipeline	Current FY24 GO Pipeline
CLSU	College of Health Building	Main	Large Cap	L-1	FY 23	$ 34.5 M		$ 34.5 M	82,200		Proposed			
CLSU	Convocation Center and Parking	Main	Large Cap	L-2	FY 24	$ 32.8 M		$ 32.8 M	105,000		Proposed			
CLSU	IT Network Equipment Upgrade /Fiber Upgrade	Main	Small Cap	S-1*	FY 22	$ 5.0 M		$ 5.0 M			Proposed			
CLSU	Cooling Tower upgrade/Clayton Hall HVAC/ Air Handlers Campus Wide	Main	Small Cap	S-2	FY 22	$ 3.2 M		$ 3.2 M			Proposed			
CLSU	Classrooms IT Equipment Upgrade Campus Wide	Main	Small Cap	S-3	FY 23	$ 1.0 M		$ 1.0 M			Proposed			
CLSU	Campus Infrastructure - Vehicle and Pedestrian Circulation	Main	Small Cap	S-4	FY 23	$ 5.0 M		$ 5.0 M			Proposed			
CLSU	Facilities Mgt. Bldg. Expansion/ADA/Signage/Infrastructure	Main	Small Cap	S-5	FY 24	$ 4.9 M		$ 4.9 M	10,000		Proposed			
CLSU	Spivey Hall Renovation and Infrastructure	Main	Small Cap	S-6	FY 24	$ 3.5 M		$ 3.5 M	5,000	20,000	Proposed			
CLSU	Building Envelope Upgrade	Main	Small Cap	S-7	FY 24	$ 4.9 M		$ 4.9 M			Proposed			
CLSU	Infrastructure - Underground Chilled Water Pipe Abatement/Upgrade	Main	Small Cap	S-8	FY 24	$ 3.0 M		$ 3.0 M			Proposed			

Summary - FY 23-26 Capital Plan - Proposed State Funded Projects

	Project Name	Campus	Project Type	Institution Priority	Inst. Proposed FY of GO Const.	Total GO Bonds	Total Non GO Funding	Project Cost	New GSF	Renov GSF	GO Funding Status
CLSU	College of Health Building	Main	Large Cap	L-1	FY 23	$ 36.5 M		$ 36.5 M	82,200		Proposed
CLSU	Convocation Center & Parking	Main	Large Cap	L-2	FY 26	$ 35.6 M		$ 35.6 M	105,000		Proposed
CLSU	Campus Infrastructure Phase II	Main	Small Cap	S-1	FY 23	$ 3.0 M		$ 3.0 M			Proposed
CLSU	Spivey Hall & Building Envelopes Improvements Campuswide	Main	Small Cap	S-2	FY 24	$ 3.2 M		$ 3.2 M	147,105		Proposed
CLSU	Equipment & Lighting Upgrades Campuswide	Main	Small Cap	S-3	FY 25	$ 3.1 M		$ 3.1 M			Proposed
CLSU	Campuswide Site, Elevator & Building Improvements	Main	Small Cap	S-4	FY 26	$ 3.6 M		$ 3.6 M	168,026		Proposed