

TUITION ANALYSIS FALL 2021 AS OF SEPTEMBER 29, 2021

Fall 2021

	<u>Budget</u>	<u>Actual Revenue</u>	<u>Over/(Under) Budget</u>	
<b><u>Undergraduate</u></b>				
Resident Tuition	10,386,500	9,798,217	(588,283)	
Non Resident Tuition	<u>710,000</u>	<u>940,381</u>	<u>230,381</u>	
	11,096,500	10,738,598	<u><u>(357,902)</u></u>	<b>Undergraduate Under</b>
<b><u>Graduate</u></b>				
Resident Tuition	1,611,495	1,506,762	(104,733)	
Non Resident Tuition	<u>168,505</u>	<u>162,744</u>	<u>(5,761)</u>	
	1,780,000	1,669,506	<u><u>(110,494)</u></u>	<b>Graduate Under</b>
			<u><u>(468,396)</u></u>	<b>Total Under Fall 2021</b>
			(100,000)	<b>Bad Debt</b>
			<u><u>(568,396)</u></u>	<b>Total Net Tuition Deficit</b>