

University System of Georgia Budget Calendar

Fiscal Year 2022

July 2021	FY 2021 Final Budget Amendment due July 14th
	Amended FY 2022 & FY 2023 Budget Development begins
	FY 2023 budget development templates for square footage due July 6th
	FY 2023 budget development templates for health insurance verified by July 13th
August 2021	FY 2022 MRR Allocations approved by Board of Regents at August meeting
September 2021	FY 2021 Annual Expenditure Report (AER) due from institutions September 7th
October 2021	FY 2022 First Quarter budget amendment due October 7th
	FY 2022 First Quarter Financial Reports due on October 18th
	Presidential Certification of Quarterly Reports due October 29th
November 2021	FY 2023 Budget Hearing narratives and data, including initial Enrollment/Revenue Projections, due November 18th
December 2021	FY 2023 Budget Hearings for select institutions
	FY 2023 Mandatory Fee and Five-Year Auxiliary Business Plans due December 17th
	FY 2023 Elective Fees due December 17th
January 2022	FY 2023 Budget Hearings for select institutions
	Governor releases Amended FY 2022 & FY 2023 Budget Reports; Chancellor presents recommendations to Joint Appropriations Committee
	General Assembly conducts hearings and review of Amended FY 2022 & FY 2023 budget recommendations
	FY 2022 Second Quarter budget amendment due on January 11th
	FY 2022 Second Quarter Financial Reports due on January 17th
	FY 2023 Graduate tuition requests due January 18th
Presidential Certification of Quarterly Reports due January 28th	
February 2022	FY 2023 Budget Hearings for select institutions
	General Assembly continues review and hearings on Amended FY 2022 & FY 2023 budgets
March 2022	FY 2023 Budget Hearings for select institutions
March-April 2022	General Assembly passes FY 2023 Budget (late March - early April)
April 2022	FY 2022 Third Quarter budget amendment due on April 7th
	FY 2022 Third Quarter Financial Reports due on April 18th
	Presidential Certification of Quarterly Reports due April 29th
	FY 2023 Allocation, Tuition, and Fee recommendations presented to the Board of Regents for approval. Delivered to institutions after approval.
May 2022	FY 2023 Original Budget due May 2nd (subject to change based on 2022 Board calendar)
	FY 2023 Original Budget presented to Board of Regents for approval at the May meeting
	Initial FY 2023 Annual Operating Budget submitted to OPB by USG Budget Office by May 31st
July 2022	Final budget amendments for FY 2022 due from institutions July 12 (subject to change based on OPB/SAO year-end calendar).