

**FY21 YEAR-END SPEND REQUESTS RESULTS
AS OF 6/30/2021**

	REQUESTS	REQUESTED AMOUNT	APPROVED AMOUNT
1	Boiler replacement for Music Education building	24,980.00	24,980.00
2	Fire Safety Repairs needed after fire alarm inspections on campus	5,400.00	5,400.00
3	Add a camera for commencement ceremonies and large academic events	2,200.00	2,052.66
4	Glove box for conducting experiments in totally inert atmosphere for Chemistry & Physics	47,225.00	47,573.13
5	Fayette Instructional Site - Technology needed to activate the classrooms at the new instructional site	36,000.00	31,101.68
6	Central Plant Cooling Tower Chemical Treatment System	2,565.00	2,556.00
7	Intraoral Camera in Dental Hygiene Clinic	3,070.00	3,070.00
8	Add a LED TV for commencement ceremonies and large academic events	150,000.00	162,435.00
9	Caries Detection Device for Dental Hygiene Clinic	3,807.05	3,807.05
10	Create a Nursing Simulation Center at Fayette County	334,384.00	334,386.04
11	Water Analysis Laboratory Equipment Addition: Ion Chromatograph for Chemistry & Physics	63,000.00	66,581.37
12	Fayette Instructional Site - Addition of lab classrooms at new site.	380,000.00	331,412.97
13	Maintenance of 390 Spivey Hall 31-year-old obsolete auditorium chairs	10,100.00	6,830.80
14	Parking Lot LED Lamps	6,840.00	30,022.38
15	Technology upgrade Testing Center proctored computers-27 in total	34,871.05	1,198.93
16	Fayette Instructional Site - Development of an Academic Support Satellite Location	85,588.24	32,882.23
17	Locksets and Genetec licenses for Laker Hall and Laker Village apartment doors	502,149.01	199,017.42
18	Partial Funding for Radiology Sensors (\$5,670) and ADEC Items for Operatories for Dental Hygiene Clinic	23,506.00	
19	Midmark Autoclaves (2 units) for Dental Hygiene Clinic	12,528.42	
20	Building 300 furniture for Laker Village	494,520.00	
21	Two(2) Dell OptiPlex 7450 AIO desktops or comparable model in Writers' Studio	1,200.00	
22	Eighteen(18) OptiPlex Computers - Fourteen(14) for Clinic Operatories and Four(4) to be used with the Radiology Sensors in Dental Hygiene Clinic	36,810.69	
23	Four(4) Environmental Chambers for invertebrate experiments for Biology	65,268.12	
24	Six(6) GenEonFoggers at \$675.00	4,050.00	
25	Mailboxes for instruments in sterilization (2) in Dental Hygiene Clinic	3,614.67	
26	Replace the audio system for commencement ceremonies and large academic events	35,000.00	
27	Road Resurfacing - Main Campus	167,000.00	
28	Replace the outdated lighting system for commencement ceremonies and large academic events	58,000.00	
29	X-ray Unit Suite 3 and 4 Preva Progeny (2 units) in Dental Hygiene Clinic	9,200.40	
30	Replace the podium for commencement ceremonies.	2,200.00	
31	Two(2) Tennant Dual Speed floor scrubber/polisher Units at \$1,942.00 each	3,884.00	
32	Update the flooring on the steps in Edgewater Hall to eliminate duct tape	22,000.00	
33	Sidewalk repairs near Spivey and other locations on campus	50,000.00	
34	Various tools and supplies for Facilities Management	2,290.15	
35	Four(4) mowers for Landscape Management	25,915.00	
36	Replace "college" banners used for commencement	2,500.00	
37	IT-9800 Inversion Massage Chair for CAPS	3,200.00	
38	Vistapure Water filtration system (2) in Dental Hygiene Clinic	4,539.00	
39	Scanners for HR	1,400.00	
40	Replace the current bleacher system for commencement ceremonies and large academic events	160,000.00	
41	Athletics Center weight room flooring to be utilized by Health & Fitness Management	24,560.62	
42	Athletics Center weight room equipment to be utilized by Health & Fitness Management	22,591.01	
43	Repair coverings of x-ray machines in Suite room 1 and 2 in Dental Hygiene Clinic	928.60	
44	Campus signs	-	
45	Update 2nd floor lobby area in Edgewater Hall with new furniture and improve usage	25,000.00	
46	Three(3) OptiPlex 7080 Tower XCTO and Three(3) Dell Latitude 5410 XCTO Base for check in stations in SAC	8,384.13	
47	Upgrade and refresh lobby area in Financial Aid	75,000.00	
48	Upgrades to Laker Hall Multipurpose Room (Technology, Furniture, Paint, Dividing Wall, Flooring)	110,000.00	
49	Update the painting both interior and exterior at Edgewater Hall	75,000.00	
50	Dell Latitude 5511 Laptop (2) & Briefcase (2) for Athletic employees that are partially state funded	3,842.52	
51	Update Carpeting/Flooring for HR	20,000.00	
52	Furniture for T-150 in COB	24,000.00	
53	Seven (7) Spivey Hall office workstation chairs	1,982.43	
54	Socially Distanced Conference/Training Room Table(s) for HR	6,500.00	
	TOTALS	3,278,595.11	1,285,307.66