

FY23 FUNDING REQUESTS

Requests		Amount	PRIORITY			TOTALS
			A (5)	B (3)	C (1)	
1	Restoration of funds to the Provost position	120,878	12	4		72
2	Funding to support operations at Fayette Instructional Site-Booth Middle School	100,000	9	4	3	60
3	Lecturer-HFMG position	73,000	8	6	2	60
4	Funding needed for outsourcing cybersecurity operations on campus	17,324	6	4	6	48
5	Veterans Resource Center Outreach/Clerical Office Assistant position	42,000	5	6	5	48
6	Funding needed for renewal of firewall subscription service	81,798	4	7	5	46
7	Restoration of budget cut funds for Facilities Management	120,000	4	7	5	46
8	Funding for Peach Belt Conference annual dues	26,000	5	4	7	44
9	Reinstate the SHIP international health insurance subsidy for returning international student-athletes	43,502	4	5	7	42
10	Student Conduct Coordinator position	60,750	4	4	8	40
11	HR Recruitment and Hiring Specialist position	64,860	1	10	5	40
12	Director of Student Case Management position	105,000	2	3	11	30
TOTALS		855,112				