

HEERF III INSTITUTIONAL FUNDING REQUESTS

	Requests	Funding Amount
1	Dedicated teaching assistance for academic roadblock courses (Spring and Summer Semester)	80,000.00
2	Funds to purchase additional resource materials for instruction	2,000.00
3	Midmark Autoclaves (2 units) for Dental Hygiene	12,154.00
4	Kaltura Video - Captioning licensing for CELT	5,100.00
5	ETS Major Field Test Online Proctoring	5,000.00
6	Writers' Studio tutoring support	60,651.00
7	Contactless self-checkout book machine for Library	7,500.00
8	Support faculty completing the QM Teaching online certificate	15,500.00
9	Small desk cart to be used by Dental Hygiene students to allow for social distancing from patients	717.36
10	Digital Theatre + electronic resource in Library to support VPA department curriculum	2,600.00
11	Cabinets for operatory tools that hang on wall in Dental Hygiene to allow for more space	3,756.00
12	Software license expansion to support undergraduate student research	16,000.00
13	Survey of Clayton, Henry and Fayette County Private Businesses/Employers, Citizens, and Government Agencies on COVID-19 impacts on them and ways to improve their current status or solve their problems/issues administered through CREST/COB	40,000.00
14	Reducing building vacancy rates and mitigating agriculture supply chain disruption through vertical farming investments in Clayton County's transportation and warehousing industry administered through CREST/COB	20,000.00
15	COVID-19's current and future impact on Clayton County's Human Capital and Productivity Growth Profile administered through CREST/COB	20,000.00
16	Learning assistants for high DFW classes in COB (Spring Semester)	30,000.00
17	Minor remodel Office of PACE and Community Outreach	30,000.00
18	Labor Market Impact of the Coronavirus Pandemic in Clayton County administered through CREST/COB	20,000.00
19	Provide a facilitated faculty support community for faculty teaching specifically identified high impact core and high DFW, degree-required courses	75,000.00
20	Restore OS&E and Travel in College of A&S	68,000.00
21	Vistapure Water filtration system for Dental Hygiene	4,539.00
22	Supply Chain Workforce Training administered through Center for Supply Chain Management/COB	10,000.00
23	Mailboxes for instruments in sterilization in Dental Hygiene	3,614.67
24	CAS redesign additional funding	30,500.00
25	Restore OS&E to previous funding levels for CAS	3,825.00
26	Restore travel to previous funding levels for CAS	1,350.00
27	Replace the audio system for commencement ceremonies and large academic events	35,000.00
28	Replace the outdated lighting system for commencement ceremonies and large academic events	58,000.00
29	Replace the current bleacher system for commencement ceremonies and large academic events	160,000.00
30	Salesforce consultant to build out all TargetX/Salesforce capabilities as well as to evaluate our current use	100,000.00
31	EMSS Communications Specialist	54,000.00
32	Salesforce licenses for expanded use of TargetX	20,000.00
33	Social media student engagement ambassadors	20,000.00
34	Use of ProEd call support to bring student awareness of professional judgement as per HEERFiii requirements	100,000.00
35	Mail campaign to support awareness of professional judgement. This campaign will be in conjunction with email campaigns.	10,000.00
36	Restore travel to previous funding levels for CAR	1,500.00
37	Restore OS&E to previous funding levels for CAR	6,200.00
38	Accuplacer test funding for Testing Center due to lost revenue from COVID-19	6,500.00
39	Proficiency Profile, ACAT and Major Field test funding for Testing Center	14,487.00
40	Restore casual labor associated with FY21 budget reduction for Testing Center	10,000.00
41	Tutor and Supplemental Instruction Leader funding for CAS	68,000.00
42	Student employment stipends to compete with off campus employers. The stipend would be \$1,000 at the end of the semester for working until the end of the term.	85,000.00
43	Student Bridge (virtual tour) videos	60,000.00
44	Graduate program printed material	50,000.00
45	Restore OS&E to previous funding levels for Academic Outreach	3,000.00
46	Lab tables for Fayette Site	40,000.00
47	Development of financial aid collateral materials	60,000.00

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48	Standardize classroom Audio/Visual systems across campus	800,000.00
49	Telephony service integration with Teams Platform	365,000.00
50	Expansion of Fiber Network (Fiber Ring)	3,000,000.00
51	Purchase 3 years maintenance and support on network switches	55,000.00
52	Update wireless access points	226,700.00
53	Funding to support the Laker Lessons; A 2nd Hidden Curriculum for College Success program and the Laker Liaisons Program	80,000.00
54	Additional COVID-19 campus vaccination clinics for UHS	67,077.53
55	Additional COVID-19 testing opportunities; requesting staffing replacement in UHS clinic when staff sent to campus for large-scale testing	5,250.06
56	Reimbursement for lost revenue in UHS	131,014.00
57	Vaccine/testing event supplies pens/giveaway sanitizers for UHS	6,165.00
58	Artificial turf for the Soccer Field and other minor alternations would allow for more intramural and student programming to take place outside. This would also allow the stadium to host graduations, convocations and other events outside in a socially distant manner.	600,000.00
59	Restore student assistant funding for Campus Info & Visitor Services	20,000.00
60	Director of Campus Wellness and Support position funding	109,060.00
61	Program Coordinator of Campus Wellness and Support position funding	53,200.00
62	Student assistant funding for the Campus Wellness and Support department	30,550.00
63	Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus	14,500.00
64	COVID-19 and vaccine education operating expense funding	37,500.00
65	Staff travel and professional development for Campus Wellness and Support department	5,000.00
66	Vaccine Verification Incentive Program to provide weekly prize drawings	20,000.00
67	Contact tracing staff funding	21,600.00
68	Part-time Program Coordinator for access to virtual student programming offerings	30,850.00
69	Reimbursement for lost revenue in Student Activities fees	98,456.00
70	OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life	8,344.13
71	Virtual Engagement Coordinator position funding	40,000.00
72	Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus	6,000.00
73	Reupholstery of Laker Hall First Floor wall seating	3,317.88
74	Laker Hall public area furniture change-out	92,921.98
75	Laker Hall suite furniture change-out	195,850.00
76	Funding for live-in staff member at residence hall	48,000.00
77	Carpet replacement at Laker Hall	349,000.00
78	Purchase projector for movie screen already acquired in Housing	4,999.00
79	Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students	1,149.98
80	Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services	75,000.00
81	Reimbursement for lost revenue associated with career fairs	5,000.00
82	Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services	5,000.00
83	Captioning services for Fall 2021 through DRC	7,500.00
84	Interpreting services for Fall 2021 through DRC	25,000.00
85	Assistive technology devices in DRC	7,000.00
86	Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs	25,000.00
87	Convert conference room 230 into a TEAMS compatible conference room in Student Affairs	4,500.00
88	Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS	6,000.00
89	Restoration of lost Police Officer position	45,562.50
90	Restoration of lost Security Officer position	29,250.00
91	Restoration of lost Security Officer position	29,250.00
92	Restoration of lost Dispatcher position	32,640.00
93	Restoration of lost Dispatcher position	32,640.00

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94	Overtime funding for Police Officers to make sure we keep adequate staffing on campus due to long quarantine periods	35,000.00
95	Reimbursement for Dispatchers/Security Officer overtime	25,000.00
96	Reimbursement for lost revenue in Parking Services	45,000.00
97	Tough Books (4) to prevent sharing of computer items by Police Officers	9,400.00
98	Microsoft Surface Laptop Three (6) for command staff meetings in Public Safety	12,456.00
99	Reimbursement for lost revenue associated film productions on campus for Public Safety	10,000.00
100	Funds to organize consistent training events related to wellness, stress management, safety, improving performance during a pandemic, business continuity training	25,000.00
101	Funding for a temporary position to assist with the transition to a paperless environment in Human Resources	20,000.00
102	5 years of licensing for Photo Upload Software for ID card photos for Laker Card Center	15,000.00
103	Stanchions & sign holders for the dining locations on campus	4,193.00
104	Reimbursement for lost revenue in SmartPrint	19,080.00
105	Spivey Hall auditorium air quality study	1,500.00
106	Reimbursement for lost revenue in Athletics	170,566.00
107	Portion of sports medicine staff salaries (50%) due to Covid-19 impacting work load, testing, tracing, and change in responsibilities to combat virus	42,500.00
108	Funds to purchase PPE for student-athletes and athletics staff	1,550.00
109	Additional funding for bus travel needed to allow for social distancing during away Athletic competition	45,000.00
110	Replace failing bleacher system at the soccer field. Current system is meant to be temporary. New system would be utilized by athletics, student affairs and other groups renting soccer field. Possibility to use for an outdoor commencement.	120,000.00
111	Replace existing soccer scoreboard that continues to malfunction	65,000.00
TOTALS		9,051,587.09

	Academic Affairs
	Enrollment Management
	ITS
	Student Affairs
	Business & Operations
	Spivey Hall
	Athletics