

**Institutional Funds American Rescue Plan (ARP)/HEERF III Funding Requests Clayton State University (ITS)**

Department/ Division/ Unit	Request	Funding Category (Select from Drop Down)	Brief Statement explaining eligibility for HEERF III Funding	Amount Requested	Financial Implications if not funded	Comments
ITS	Standardize Classroom Audio / Visual Systems across campus	Transition to virtual activities	Updating aging and/or obsolete instructional technology in order to better meet the needs and requirements of new normal and/or modern technical demands. These enhancement will allow CSU to better provide for both in-person and hybrid classes.	\$ 800,000.00	Funding will need to be allocated from other sources over a period of several years	This is a request for a phase two version of an partially funded CARES-4 HEERF-II request, Item #96 which totaled 1,230,750 and was funded at 430,750.
ITS	Telephony service integration with Teams Platform	Transition to virtual activities	Collaboration for Faculty & students for on-line academic courses and day to day business operations (telecommuting options) while maintaining CDC guidelines and enhancing Business Continuity. This will expand the communication channels for online course as well as Faculty and student interaction from email based only communication to Teams telephony functionality for both on-campus and off-campus.	\$ 365,000.00	If a new system is not funded the current system will require all new handsets at a cost of over \$200,000. Additionally, there will be no Teams integration and no seamless vehicle for faculty and staff to communicate with each other, students and the off-campus communities. Enhancements in communications made during the pandemic will be lost.	\$365,000 is for three years support and maintenance as well as one-time costs.
ITS	Expansion of Fiber Network (Fiber Ring)	Minor remodeling	Essential communication infrastructure for academic and business processes providing a stable network and expands business continuity with little to no down time.	\$ 3,000,000.00	Risk of losing the campus network due to a fiber issue will increase over time. This will affect both in person and virtual classes, business processes, and telephony service.	Phase I has been initiated for design, the following request is for Phase II-IV for completion. Phase II Construction Documents Phase III Bidding/Negotiation Phase IV Construction Administration
ITS	3 years maintenance on network switches	Transition to virtual activities	During the pandemic, it was made evident that we needed to maintain and extend maintenance on our network and computing equipment. This purchase would allow us to purchase maintenance and support for a portion of our network switches with less than a years maintenance remaining.	\$ 55,000.00	Failure of out of support network and compute equipment will reduce distance learning availability.	
ITS	Update wireless access points	Technology costs	Updating aging wireless access points to current modern standards will help to improve student access to the campus network and the internet. This was absolutely critical to maintaining classes during the pandemic.	\$ 226,700.00	Funding will need to be allocated from other sources when access points go end-of-life over the next several years.	

\$ 4,446,700.00