

**Clayton State University**  
**Special Course and Academic Program Fee Form**  
**Fiscal Year 2015**

**Name of Fee:** MBA Dolce Program Fee

**Fee Type:** Academic Program Fee

**Office Responsible for Fee:** College of Business-MBA Program

**Amount of fee:** \$710/semester

**Basis (per term, one time, etc.):** Per semester for students attending MBA Program at Dolce Center

**Purpose and use of the fee (explain benefit to student or education):**

This fee has been used to pay rent for the facility and pay for food for those MBA Program students attending courses at the Dolce Center in Peachtree City. This fee is no longer being charged because the MBA Program has moved out of the Dolce Center.

For FY15, revenues for the MBA Dolce Program Fees were \$126,277.85. Expenses were \$72,277.07, of which \$72,005.57 paid rents and \$271.50 paid for food for MBA students. The beginning balance of the fund was \$72,277.07. This resulted in a net operating amount of \$53,950.78. This account has been closed and net funds were transferred to another agency account.

**Revenue in FY15:** \$126,277.85

**Expenditures in FY15:** \$72,277.07

**Surplus/(Deficit) amount:** \$54,000.78

**Point of Contact for questions:**

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For more information on how this fee is used and related financial data, please go to:

[Annual Review of Fee Usage.](#)

**Form Submitted By:** Louis F. Jourdan, Jr. **Date:** 10-20-15  
A. Murburke **Date:** 10/20/2015  
**VP/Dean/Director**