Clayton State University

Special Course and Academic Program Fee Form Fiscal Year 2015

Name of Fee: RN-BSN Course Fee

Fee Type: Special Course Fee

Office Responsible for Fee: School of Nursing

Amount of fee: \$35/course

Basis (per term, one time, etc.): Per semester

Purpose and use of the fee (explain benefit to student or education):

The RN-BSN students are not assessed the BSN Program Fee, but they still utilize the lab equipment and supplies. Therefore, the \$35 lab fee for NURS 3202 students is to cover supplies used in the lab for the RN-BSN students. This course allows students to practice skills that are relevant to the health assessment for adults. The fee will go toward purchase of durable and disposable equipment necessary for practice with this course. The School of Nursing has to continually update and replace assessment equipment necessary for student use.

The revenue collected in FY15 was \$1,645. The expenses charged against this fee was \$902.11 which was mostly supplies utilized in the Simulation Lab.

Revenue in FY15: \$1,645.00

Expenditures in FY15: \$902.11

Surplus/(Deficit) amount: \$742.89

Point of Contact for questions:

Name: Betty Lane

Phone: X-4953

E-mail: bettylane@clayton.edu

For more information on how this fee is used and related financial data, please go to: Annual Review of Fee Usage.

Form Submitted By: Bell Lane Date: 10/20/15

Lisa Cickelleyer St. Date: 10/20/15