



LakerCard Fee Update

November 2019

LakerCard Functions

- Identification
- LakerBucks (flexible spending)
- Meal Plans
- Dining Dollars
- Library Access
- Bookstore Bucks
- Copying
- Printing
- Fitness Center Access
- Event Access
- Door Access
- Attendance Tracking



LakerCard Center Supports

- Student Accounts (LakerBucks, Bookstore Bucks, Dining Dollars, Meal Plans)
- Online and Mobile Card Services
- Access Control (Laker Village and Laker Hall exterior doors)
- Point of Sale Support (Dental Hygiene, Public Safety, Health Services, SAC, Athletics Concessions, and six Dining locations)
- BankMobile
- SmartPrint & Copying
- Vending
- Faxing and mailing services
- Collection of various fees
- GoGreen Initiatives (new employee recycling information)

Student LakerCard fees

- \$20 per student, per semester

Employee LakerCard fees

- \$40 per new employee
- One-time fee charged to hiring department



Use of the LakerCard Fee

- Funds operation of LakerCard program
 - Software licensing
 - Hardware maintenance
 - Card supplies
 - Staff salaries and operating expenses
- Supports the expansion of card services across campus
- Provides reserve funds for renewal and replacement of system hardware
- Funds the maintenance and renovation of Card Center facilities



Revenues for FY2019

- Student Fees: \$274,469
- Other Revenue: \$12,121
- Total Revenue: \$286,590

Revenue Variances for FY2019

- Variances in revenue compared to prior FY:
 - Decline full fee-paying enrollment
 - Doubtful revenue of \$7,000

Revenue changes for FY2020

- Elimination of dual enrollment card fee subsidy



Expenses for FY2019

Personal Services (salaries, benefits, allocations)	
- LakerCard Center:	\$180,097
Operating Expenses:	\$157,473
- License and Maintenance	
- Supplies	
- Repairs	
- Utilities	
- Overhead and allocations	
- Travel	
Equipment	\$13,800
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LCC Operating Expenses	\$351,370



Reserve balance at the end of FY2019

Revenue:	\$286,590
Operating Expenses:	\$351,370
Net income:	\$(64,780)
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FY18 fund balance:	\$106,029
Total reserve balance:	\$41,249



Anticipated new expenses for FY2020


- No new anticipated expenses for FY2020



Completed card system migration in FY2019

- Migrated from Blackboard to Atrium
- Developed updated interface with Banner
 - Bookstore Bucks
 - Meal Plans
- Replaced all LakerCard point of sale devices
 - (Dining locations, Health Services, Public Safety, Dental Hygiene, Athletics, and SAC)
- Replaced Value-Add stations in Library and University Center
- Implemented mobile/web reader functionality

Planned changes to LakerCard and related services

- Expansion of web reader functionality
 - Evaluating print management options for SmartPrint
 - Looking beyond FY2021...mobile credential
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- A decorative footer consisting of a horizontal bar divided into four colored segments: yellow, orange, dark blue, and light blue.

Questions?

