

University Health Services

MANDATORY HEALTH FEE FY21



Health Fee Purpose

- The health fee provides primary healthcare to the students for illnesses and injuries, preventive care, vaccinations, pharmaceutical services, and health promotion
- Each semester, current students may receive the following at no additional cost:
 - Unlimited clinic visits to the physician or nurse practitioner
 - Over-the-counter medications
 - HIV testing each week
 - STD testing at least once each semester
 - Health screenings at health fairs
 - Patient education
 - Condoms

Additional Services Available

- Prescription medications (in-house dispensing pharmacy)
- Vaccinations
- Allergy Treatments/Asthma Treatments
- Laboratory Services (CLIA waived and reference lab)
- Limited Orthopedic Care (splints, wraps, crutches)
- GYN Care
- Physicals (routine, clinical students, employer, sports, study abroad, Greek orgs)
- Minor Procedures (cysts drained/removed, lacerations, bc removal, wart removal, burn care, IV fluids)
- CPR Classes, Smoking Cessation Classes
- Outreach Events (Main St., Student Organizations, Faculty/Staff Events)

Student Experiences in UHS

In addition to providing healthcare services, UHS provides student internships, externships and clinical rotations in the following disciplines through our staff preceptors:

- **Nursing: registered nurse, family nurse practitioner**
- **Phlebotomy**
- **Medical Assistants**
- **Administration: BS-HCM, MHA**
- **Health Education: PACE Psychology Classes**

Current Health Fee

- **\$46 per student, per semester for students with more than 3 credit hours**
- **\$23 per student, per semester for students with 3 or less credit hours as well as PTC and Henry Co. students**
- **Fee covers care during the semester and between semesters**
- **\$20/visit fee for summer semester if not enrolled in classes**
- **Online students do not pay a health fee**
- **No fee increase in 10 years**

A Few Patient Comments

- Everyone was friendly and amazing
- Amazing! The staff is very passionate!
- Great service!
- Thank you. This was so convenient and helpful
- The staff was very helpful and knowledgeable
- Everyone is so helpful and understanding
- Fun, loving, caring staff!
- Fantastic experience

Health Fee Usage

- **Salaries of director, registered nurse, nurse practitioner, LPN, medical assistant, outreach coordinator, and part-time contracted medical director**
- **Clinic space, furnishings, and medical equipment**
- **Medical supplies, surgical supplies, vaccines and pharmaceuticals**
- **Laboratory and orthopedic supplies**
- **Lease payment to housing for 6,000 sq.ft. facility**
- **Georgia Power expenses**
- **Cleaning fee to outside contractor**

UHS Financial Data

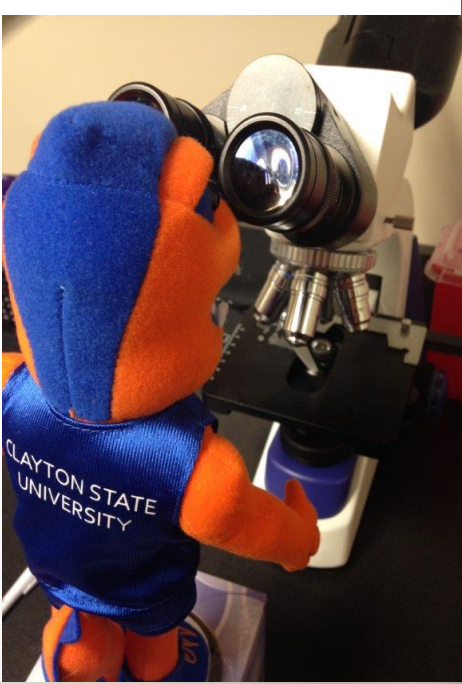
	FY19 Actual	FY20 Projected	FY21 Planned
Revenue			
Mandatory Fees	\$566,600	\$536,635	\$541,975
Health Services	\$92,352	\$92,000	\$92,000
Total Revenue	\$658,952	\$628,635	\$633,975
Expenses			
Salaries & Benefits	\$493,431	\$499,653	\$499,653
Travel	\$0	\$0	\$0
Operating Supplies & Expenses	\$146,208	\$128,982	\$132,685
Total Expenses	\$639,639	\$628,635	\$632,338
Transfers In (Out)			
Revenue over Expense	\$19,313	\$0	\$1,637

UHS Reserve Balance

- **Fund Balance as of 7/1/19: \$203,773**
- **The fund balance in FY14 and FY15 was depleted for renovation expenses associated with relocation of the clinic from Edgewater Hall to Clayton Station (now known as Laker Village).**
- **The existing fund balance will be utilized to cover operating loss, replace aging medical equipment and IT devices (4 laptops replaced so far in FY20). The EKG machine and the medication refrigerator/freezer may need replacement soon.**

FY20 Budget Request

- UHS is not requesting a fee increase
- To offset continuing declining health fee collection, expenses over the past few years have been reduced in contracted physician coverage, med/surg supplies, biohazard waste removal, and vaccine inventory. One vacated LPN position was eliminated in FY19 and one will be left unfilled temporarily. The assistant director position was eliminated. Regulatory training is also being performed in-house rather than purchased.
- To enhance revenue collection, additional marketing strategies are being developed to increase faculty and staff clinic visits. Moderate price increases in pharmaceuticals, vaccines and lab testing have been implemented.



Questions?