### **Clayton State University**

#### **Miscellaneous Fee Form**

#### Fiscal Year 20

Name of Fee: Orientation Fee

Fee Type: Miscellaneous Fee

Office Responsible for Fee: Office of Recruitment & Admissions

**Amount of Fee:** 

Freshman (Fall entry term only): \$100.00 student, \$35.00 guest 1, \$25.00 guest 2 Transfer and Non-Traditional: \$45.00 student, \$10.00 guest 1, \$10.00 guest 2

Returning Transfer: \$22.50 student, \$10.00 guest 1, \$10.00 guest 2

Online Students: \$45.00 student

Basis (per term, one time, etc.): One time

Purpose of the fee (explain need or benefit for operations/student): These fees are spent on breakfast and lunch for students and guests (when the events are held on campus), printed materials and bags for all attendees, and t-shirts for students. New students also receive student gifts and a meal at Convocation each fall.

**Explain use of the fee including major items funded by the fee:** This fee helps to pay for our Laker Orientation Leaders (current CSU students who serve as ambassadors for each of the sessions) and one full-time staff position. The increased Freshman fee also funds the Freshman social activities on campus and online held during Welcome Week for on-campus residents and commuter freshmen.

**Revenue in FY20:** \$144,202.50

**Expenditures in FY20:** \$151,859.00

Surplus amount and suggested use: -\$7,656.50

#### **Point of Contact for questions:**

Name: Will Brown

**Phone:** 678-466-4143

E-mail: WillBrown@clayton.edu

For more information on how this fee is used and related financial data, please go to: <u>Annual Review of</u>

Fee Usage

Form Submitted By:	WUQB.	Will Brown	Date:	12/03/2020
VP/Dean/Director: 💀	Spr. Schultheis (Dec 3, 2020 13:21 FST)		 Date: <sup>†</sup>	Dec 3, 2020

# FY21 Misc Fee - Orientation Fee

Final Audit Report 2020-12-03

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